

NHamp
352.07
M92
1988

Annual Report
of the Town of
Moultonborough

For Year Ending December 31
1988


University of New Hampshire
Library

**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MOULTONBOROUGH
1988**

Fiscal Year Ending December 31

This is to certify that the information contained in this report was taken from our official records and is complete to the best of our knowledge and belief.

Ernest E. Davis, Jr.
Richard A. Wakefield
Norman C. Gruner
Selectmen of Moultonborough



Digitized by the Internet Archive
in 2012 with funding from
Boston Library Consortium Member Libraries

Table of Contents

List of Town Officers	4
Report of the Board of Selectmen	6
Minutes of 1988 Town Meeting	10
TOWN WARRANT for 1989	18
BUDGET for 1989	24
Statement of Appropriations & Taxes Assessed	28
Summary of Inventory	31
Comparative Statement of Appropriations & Expenditures	32
Financial Report	35
Report of Town Clerk	37
Schedule of Town Property	40
Report of Tax Collector	41
Report of Town Treasurer	45
Summary of Receipts	49
Summary of Payments	50
Detailed Statement of Payments	53
Report of Trust Funds	76
Auditor's Report	79
Report of Recreational Trail Committee	108
Report of Committee To Study Administrative Assistant	111
Capital Improvement Program Plan	113
Report of Librarian	122
Report of Library Treasurer	124
Visiting Nurse Service Reports	125
Report of Health Department	130
Report of Planning Board	131
Report of the Zoning Board of Adjustment	133
Report of Police Department	134
Report of Volunteer Fire Department	136
Report of Forest Fire Warden	140
Stewart's Ambulance Service	141
Report of Recreation Department	143
Historical Society	145
Report of Conservation Commission	147
Report of Building Inspector	149
Vital Statistics	
Births	151
Marriages	152
Deaths	154

Town Officers

Representative to the General Court

Honorable Frank E. McIntire

Honorable Jack H. Schofield

Moderator

Melvin B. Borrin

Town Clerk

Marguerite L. Gruner

Deputy Town Clerk

Barbara Wakefield

Selectmen

Ernest E. Davis, Jr.

Richard E. Wakefield

Norman C. Gruner

Treasurer

Noel W. Cantwell

Tax Collector

Edith M. Hazeltine

Deputy Tax Collector

Suzanne S. Hopkins

Health Officer

Diana Morgan

Trustee of Trust Funds

Robert W. Fournier

John Hadam

Alice M. Ellingwood

Overseer of the Poor

Board of Selectmen

Highway Agent

Martin R. Clifford

Forest Fire Warden

Frederic A. Mollins

Library Trustees

Clark Myers, Treasurer

Elizabeth Beckett

Shirley McCue

Bradford Darling

Margaret Darling

Charles E. Gentry

Supervisors of the Check List

Tina Borrin

Patricia Lamprey

Jean Lyon

Planning Board

Chris Tremblay

R. Natt King, Chairman

James Scott

Pam Cariello

Russell Wakefield

Richard A. Wakefield

Alternates

Jeffrey Nelson

George Jones

Richard Patten

David Morton

Zoning Board of Adjustment

Richard Talbot

Elliot Lyon

Allen R. Wiggin, Chairman

J. Peter Hare

Nancy Witherell

Alternates

Jeanne Sanders

Ronald Germain

Building Code of Appeals

Allen Wiggin

John G. Haven

Charles E. Gentry

Glenn Davis

Brian Blackadar, Chairman

Visiting Nurse Service

Debra J. Peaslee, R.N.

Kathryn Bevington, R.N.

Police Department

James E. Woodman, Chief

Steven F. Rowland, Sgt.

Nathaniel H. Sawyer, Jr., Sgt.

Robert E. Hansen, II

Recreation Department

Donna J. Kuethe

Library

Adele V. Taylor, Librarian

Jane P. Rice, Assistant

Conservation Commission

Diana Morgan

Richard Vappi, Chairman

Paul C. Lincoln

Jesse Patrick

Building Inspector

Charles E. Litzell

Board of Selectmen

State of the Town

A great place to live with salubrious atmosphere draws many to the Town of Moultonborough. The serene coves, sparkling waters and scenic mountain vistas attract the passerby and soon a dream of living in an area of this type becomes a reality. Let us not forget what draws those to the area. This is our heritage and the making of what provides Moultonborough with its unique charm.

With increasing population one is required by necessity to provide added services from which we can not escape. The fire department has increased calls, the Police department must maintain a more constant watch, highways receive heavier volume and weight requiring more maintenance. We must strive to bring interesting and productive activities to our young, who are our future, and to those who enjoy the exercise that is gained through recreation.

Fire Department - The volunteer fire department is a highly trained group that are thoroughly dedicated to the safety of all property. These individuals devote many hours of their lives training so we can all be assured of the best possible protection and expertise should the occasion ever arise. We are all proud of the devotion to duty that they possess. We have good reason to be proud of the equipment that we have provided for them. The Dane family has been most generous in leasing the Summit of Red Hill and the firetower to the Town for use by us and the Fire Department for the Forest Fire watch. We man the tower for thirty (30) weeks during the summer season. Not only is this security but also gives hikers an opportunity to learn of the area.

Police Department - Chief Woodman and the members, full time officers and specials have the task of correcting the mistakes that others make. We can see the future need of additional personnel and equipment so as to make the department more visible. It is through the visibility of this department that crimes are deterred. Let us hope that the increase will not arrive too soon, although we must be realistic in our thinking.

Highway Department - Good roads and safe passage is what we all hope for as we travel about town. Progress has been made on the improving of our roadways. We have been working on a program of shimming and sealing as time and funds will allow. As all can understand, if we do not maintain that which we have time and use will cause its deterioration and the redoing will be more costly than if we had maintained the original. The Selectmen in conjunction with the Highway Agent examine the town roads and with in-

put from others determine which roads are in the realm of improvement. Many factors determine the choices. Condition, use, safety and available funds are only a few of the factors considered. The bridges in town are also looked at in this manner. The inspection reports from the State of New Hampshire Department of Transportation are most beneficial in alerting us of trouble areas.

Recreation Department - The use of the playground is increasing rapidly. Plans are being formulated to utilize the area around the recreation building and areas to provide parking for vehicles so as to minimize traffic through the playing area. We cannot stress safety too strongly. We all desire to have a safe area for sport and recreation activities. The formulation of a trail committee at last year's Town Meeting will widen the possibilities of a more all around program for other than school age participants. It would be beneficial to have activities for the not so young in the community.

Library - Much activity is associated with the reading needs of the people. The library trustees have added a handicap access ramp so all patrons can have the enjoyment of what our library provides. A need for added stack room is not too distant. The location is a cause of much concern as space is limited.

The volunteer committees do a great favor in assisting the governing boards to gather and assert the needs of the Town.

Planning Board - Through their careful analysis of sub-division plans presented we are protecting the area and helping keep it pleasant for the future. Many hours are spent doing on site inspections and analyzing the details presented at the public hearings that result in the final decision of the board. Our Master Plan is at the point of needing updating which will add to the hours spent.

Zoning Board of Adjustment - The unique type of zoning adopted by the Town, known as performance zoning, requires that any activity other than residential or agricultural requires a special exception or variance from the zoning board. This allows us to intermingle activities throughout the town.

Conservation Commission - Keeping a watchful eye on the activities in wet lands and reporting to the New Hampshire Wetlands Board on applications that are filed prevents problems that could easily become overlooked at the State level. Local residents have a closer feeling of the area and thinking along the needs that we will encounter is most beneficial to other agencies that require this information.

Visiting Nurse - The Board of Directors examines and evaluates the medical needs that are brought to their attention through various agencies, hospitals and doctors. This is an area with increasing demands as patients are being encouraged and/or required to leave medical facilities much sooner than was the case a few years ago. Our Visiting Nurses need permission to treat more sophisticated nursing needs and many cases require a more extended period of time. We are most fortunate to have this service and its dedicated personnel allowing families to remain together and in their own homes as much as possible.

Health Officer - The Selectmen have turned the duties of health officer over to Diana W. Morgan. It was our feeling that with the adoption of RSA 149:E, the town's authority to inspect proposed and replacement of septic systems a person was needed to detail this work. Diana has a BA in Biology, MS in hydrology giving her the knowledge necessary to inspect the plans submitted and most capable in dealing with the duties of health officer. This appointment, recommended by the Selectmen, was made by New Hampshire Department of Health and Human Services. It is anticipated that the department will be self supporting.

Building Inspection - With the adoption of BOCA, a program was established to make the costs of this department self supporting. We have adjusted the fees for building permits so there is no expense to the taxpayers.

Administration - The offices of Town Clerk, Tax Collector and Selectmen provide the needs of those who seek information and the need for acquiring necessary permits. These offices make for the everyday operation and keeps all running smoothly in Town. Our Town Treasurer invests the funds collected and otherwise keeps a watchful eye on the Town's finances.

Much of Moultonborough's success is due to its ability to carefully consider the difference between necessary and nice. Many things would be nice but we must consider all the departments and the impact upon all aspects in town. Let us not make living more difficult by forgetting that whatever we purchase money will have to be spent and we all know where the funds come from. The future for our town rests with our ability to provide the best possible service for the least cost to the taxpayers and meet our needs. The single most problem is that of solid waste. We must have a closure plan submitted to the State by October 1989. This plan must detail what means of closure will be undertaken when the landfill area is filled to capacity. This plan is being prepared by Weston Engineering. We have a balance of funds appropriated for landfill development in the amount of one hundred three thousand one hundred (\$103,100) dollars towards any future steps that will need to be taken.

The financial standing of the Town looks on the bright side. We have an unencumbered surplus of one hundred ninety-five thousand two hundred fifty-nine (\$195,259.00) dollars which is an increase of fifty-nine thousand two hundred seventy-seven (\$59,277.00) dollars over the 1987 totals. This amount would be forty-nine thousand eight hundred nineteen (\$49,819.00) dollars more if the New Hampshire Department of Revenue Administration had not erred in their calculations. This amount was deducted from our surplus because of their error.

When the Town adds over one hundred thousand dollars to its fund balance during the course of a year we must be on a course of financial security.

The fund balance reserved for encumbrances totals three hundred nine thousand nine hundred fifty-seven (\$309,957) dollars. This fund total is comprised of monies for Conservation Commission, Historical Society, Road Sealing, unexpended balance of S.A.R. funds, landfill development, playground improvements, balance of door yard funds, road improvements and rangeways.

The committee designated at last year's Town Meeting will be presenting the results of its investigation into what type or form of government they feel will be best for the Town. It is the responsibility of the townspeople to carefully weigh all aspects and make the final decision on what course to follow.

The dedicated and capable personnel working within and through all the town offices will assure the continued success that Moultonborough is experiencing. With continued construction growth we can maintain a tax climate that will be within the realm of reality for all our citizens. We must, however, all keep in mind the difference between nice and necessary.

Respectfully submitted,
Ernest E. Davis, Jr., Chairman

Annual Town Meeting

March 8, 1988

March 9, 1988

The meeting was called to order at 9:00 in the forenoon of March 8, 1988 in the Moultonborough Central Auditorium by Moderator Mel Borrin who read the Warrant.

ARTICLE 1

A motion was made by Ernest Davis 2nd by Robert Holopainen to keep the polls open until 7:00 P.M. March 8, 1988. This was voted in the affirmative.

Balloting proceeded immediately, ballot resulting as follows:

Votes Cast	806	
Absentee Ballots	131	
	<hr/>	
	937	Whole Number of Ballots Cast
For Selectman for Three Years		
Norman C. Gruner	571	
Frank E. McIntire	355	
For Town Treasurer		
Noel W. Cantwell	871	
For Library Trustee for Three Years		
Charles E. Gentry	604	
Shirley R. McCue	693	
For Library Trustee For One Year		
Bradford Darling	781	
For Trustee of Trust Funds For Three Years		
Alice M. Ellingwood	842	
For Road Agent For One Year		
Martin R. Clifford	794	
For Moderator For Two Years		
Melvin Borrin	729	
For Supervisor of the Checklist For Six Years		
Jean E. Lyon	503	
Sandra F. Ringelstein	338	

At this time the Moderator recessed the meeting until 7:00 o'clock in the afternoon of March 9, 1988.

The meeting was recalled to order at 7:00 in the afternoon in the Moultonborough Academy Auditorium by Mel Borrin who proceeded with Article 2 of the Warrant.

ARTICLE 2

The Moderator read the Article as printed on the official paper ballot: Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance as proposed by the Planning Board as follows: The Planning Board has proposed that the provisions of the Zoning ordinance related to height of buildings be amended to clarify that the words “similar normally” be deleted from Article III, Paragraph L. The sentence would read, as amended, “This provision shall not apply to Church steeples, chimneys, cupolas, silos, antennas or unoccupied structures.”

On a Yes or No vote on the official paper ballot there were
YES 523 NO 260
This article was voted in the affirmative.

ARTICLE 3

On a motion of Robert Holopainen 2nd by Richard Plaisted voted to raise and appropriate such sums of money as may be necessary to repair Highways and Bridges in said Town. The sum of \$237,000.00 (Two hundred and thirty-seven thousand) dollars was raised under this article. This article was voted in the affirmative.

ARTICLE 4

On a motion of Lee Avery 2nd by James Scott voted to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars for State Aid Reconstruction. This article was voted in the affirmative.

ARTICLE 5

On a motion of James Scott 2nd by Richard Plaisted voted to raise and appropriate the sum of One thousand seven hundred twenty-eight (\$1,728.00) dollars to maintain and continue the systems of services of the Inter-Lakes Day Care Center. This article was voted in the affirmative.

ARTICLE 6

On a motion of James Scott 2nd by Diana Morgan voted to raise and appropriate the sum of Two thousand eight hundred fifteen (\$2,815.00) dollars for the Carroll County Mental Health Service. This article was voted in the affirmative.

ARTICLE 7

On a motion of Robert Foster 2nd by James Scott voted to raise and appropriate for the

Health Officer	\$ 100.00
Lakes Region Hospital	\$2000.00
Huggins Hospital	\$2000.00

This article was voted in the affirmative.

ARTICLE 8

On a motion of Richard Patten 2nd by James Scott voted to authorize the Selectmen to enter into a contract with Stewart's Ambulance Service to guarantee emergency ambulance service for the Town for one year (April 1, 1988 - March 31, 1989) at a figure of Ninety-one thousand two hundred twenty-five (\$91,225.00) dollars and raise and appropriate the sum of Ninety-one thousand two hundred twenty-five (\$91,225.00) dollars for this purpose. This article was voted in the affirmative.

ARTICLE 9

The Moderator read the article: To see if the Town will vote to raise and appropriate the sum of One thousand eight hundred six dollars and nine cents (\$1,806.09) to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages, as well as preserving the natural resources of the Town, in cooperation with other towns in the Lakes Region.

A motion was made by James Scott 2nd by Richard Plaisted to pass the article. The article was passed over by a voice vote.

ARTICLE 10

On a motion of James Scott 2nd by Diana Morgan voted to raise and appropriate the sum of Seven thousand seven hundred twenty-nine (\$7,729.00) dollars for the Lakes Region Planning Commission. This article was voted in the affirmative.

ARTICLE 11

On a motion of James Scott 2nd by Robert Stewart voted to raise and appropriate the sum of One thousand four hundred (\$1,400.00) dollars for support of the Community Action Outreach Program. This article was voted in the affirmative.

ARTICLE 12

On a motion of Richard Plaisted 2nd by James Scott voted to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a Trust Fund to be expended for the purchase of Highway Equipment. This article was voted in the affirmative.

ARTICLE 13

On a motion of David Perkins 2nd by Richard Plaisted voted to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars to be put in a Trust Fund to be expended for the purchase of fire fighting equipment. This article was voted in the affirmative.

ARTICLE 14

On a motion of Richard Patten 2nd by James Scott voted to raise and appropriate the sum of Thirteen thousand five hundred eighty-six (\$13,586.00) dollars for the purchase of a police cruiser. This article was voted in the affirmative.

ARTICLE 15

On a motion of Robert Foster 2nd by David Perkins voted to purchase a GMC truck with plow and wing for a sum not to exceed Forty-eight thousand two hundred (\$48,200.00) dollars. This article was voted in the affirmative.

ARTICLE 16

On a motion of James Scott 2nd by Richard Plaisted voted to authorize the Selectmen to withdraw from the Capital Reserve Fund, a Trust Fund for the purchase of Highway Equipment, the sum of Forty-eight thousand two hundred (\$48,200.00) dollars to be used as payment for the Highway Truck voted in Article 15. This article was voted in the affirmative.

ARTICLE 17

The Moderator read the article: Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. (By Petition) On a motion of Richard Patten 2nd by Robert Foster voted to accept the article as read. The Moderator informed the meeting that the vote will be taken by paper ballot. He opened the polls at 7:40 PM and the polls were closed at 8:00 PM. The ballots were counted and the result was as follows:

YES 149

NO 10

The article was voted in the affirmative.

ARTICLE 18

The Moderator read the article: To see if the Town will raise and appropriate the sum of Three hundred thirty (\$330.00) dollars to assist the Family Health Centre. (By Petition) A motion was made by James Scott 2nd by Robert Foster to pass the article. The article was passed over by a voice vote.

ARTICLE 19

On a motion of James Scott 2nd by David Perkins voted to raise and appropriate the sum of Five thousand (\$5,000.00) dollars for marking and identifying Range Ways within the Town. This article was voted in the affirmative.

ARTICLE 20

On a motion of Richard Patten 2nd by Richard Plaisted voted to replace Kelley Bridge on Sibley Road at a cost of Forty thousand (\$40,000.00) dollars, to raise and appropriate the sum of Twenty-three thousand (\$23,000.00) dollars from current year appropriations the remaining Seventeen thousand (\$17,000.00) dollars to be taken from balance carried forward of previous years road improvement appropriation. An amendment was presented by James Scott 2nd by Chris Tremblay to read as follows: To see if the Town will vote to replace Kelley Bridge on Sibley Road at a cost not to exceed Forty thousand (\$40,000.00) dollars. The amendment was voted in the affirmative. The Moderator read the article as amended and voted in the affirmative.

ARTICLE 21

On a motion of Robert Foster 2nd by Richard Plaisted voted to establish a Capital Reserve Fund under the provisions of RSA 35:1 for construction of a Town Highway Building. This article was voted in the affirmative.

ARTICLE 22

On a motion of James Scott 2nd by Robert Foster voted to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a trust fund to be expended for construction of a Town Highway Building. This article was voted in the affirmative.

ARTICLE 23

On a motion of David Perkins 2nd by Arthur Abbott voted to establish a Capital Reserve Fund under the provisions of RSA 35:1 for Moultonborough Library construction. This article was voted in the affirmative by hand vote.

YES 83

NO 48

ARTICLE 24

On a motion of Richard Plaisted 2nd by Bea Wallerstein voted to raise and appropriate the sum of Forty thousand (\$40,000.00) dollars to be put in a Trust Fund to be expended for Library construction. An amendment was presented by James Scott 2nd by Lee Avery to change the sum from Forty thousand (\$40,000.00) dollars to read Ten thousand (\$10,000.00) dollars. The amendment was voted in the affirmative by voice vote. The article as amended was voted in the affirmative.

ARTICLE 25

On a motion of James Scott 2nd by Richard Plaisted voted to set the salary of the Town Treasurer at Three thousand (\$3,000.00) dollars a year. This article was voted in the affirmative.

ARTICLE 26

On a motion of David Perkins 2nd by Milton Straight voted to raise and appropriate the sum of Seventeen thousand five hundred (\$17,500.00) dollars for the Fire Department to repair Engine 5 a 1973 fire engine. This article was voted in the affirmative.

ARTICLE 27

On a motion of Richard Patten 2nd by James Scott voted to approve the budget as printed in the Town Report, subject to any changes at this meeting. Total appropriation not to exceed \$2,344,547.00 dollars (Two million Three hundred Forty-four thousand Five hundred and Forty-seven dollars). This article was voted in the affirmative.

ARTICLE 28

On a motion of James Scott 2nd by Diana Morgan voted to authorize the Conservation Commission to retain the unexpended portion of its 1988 (year) appropriation, said funds to be placed in a special conservation fund in accordance with RSA 36:A:5. This article was voted in the affirmative.

ARTICLE 29

On a motion of Richard Plaisted 2nd by Lee Avery voted to increase the number of Library Trustees from the present six (6) to a total of seven (7) to come into compliance with RSA 202-A:6. This article was voted in the affirmative.

ARTICLE 30

On a motion of James Scott 2nd by Wendy Perkins voted to direct the Selectmen to appoint a committee to study the possibility of establishing a Town Recreational Trail System. The committee to be chaired by the Town Recreational Director and consist of at least one each of the following: hiker, crosscountry skier, equestrian, jogger and snowmobiler. The committee shall report their recommendations to the Town on or before the next regular Town Meeting. This article was voted in the affirmative.

ARTICLE 31

On a motion of James Scott 2nd by Richard Patten voted to authorize the Selectmen to accept in the name of the Town a strip of land located northeasterly of Harlan and Helen Boulton property (Tax Map 50, Lot 2) bordering Old Red Hill Road to make the right-of-way width a minimum of Fifty (50) feet. This article was voted in the affirmative.

ARTICLE 32

On a motion of James Scott 2nd by Richard Patten voted to authorize the Selectmen to accept a strip of land seventeen (17) feet wide on the northerly

edge of Caverly Road a distance of Two thousand nine hundred fifty (2,950) feet and also authorize the Selectmen to accept a Fifty (50) foot strip of land Two hundred twenty-five (225) feet long to relocate the intersection of Caverly Road with Severance Road. The purpose of this conveyance is to make the right-of-way along Caverly Road a width of Fifty (50) feet. This article was voted in the affirmative.

ARTICLE 33

On a motion of James Scott 2nd by Richard Plaisted voted to authorize the Selectmen to accept the gift of a strip of land along the easterly edge of Bodge Hill Road beginning at the intersection of Bodge Hill Road and Randall Road for a distance of One thousand seven hundred twenty-one (1,721) feet. The purpose of this conveyance is to make that portion of Bodge Hill Road a Fifty (50) foot right-of-way. This article was voted in the affirmative.

ARTICLE 34

On a motion of James Scott 2nd by David Perkins voted to authorize the Selectmen to accept in the name of the Town of Moultonborough a certain strip of land along Alpine Park Road beginning at the intersection of Alpine Park Road with Lake Shore Drive to the end of the farthest lot line of the approved E.B. Dane Real Estate Trust No. 1 subdivision. The purpose of this conveyance is to make that section of Alpine Park Road a Fifty (50) foot right-of-way. This article was voted in the affirmative.

ARTICLE 35

On a motion of James Scott 2nd by Richard Patten voted to authorize the Selectmen to accept a deed on behalf of the Moultonborough Conservation Commission for a certain island located in Lake Winnepesaukee containing one fourth of an acre more or less and situated near Ganzy Island on the south-easterly side thereof and near the easterly end and about one hundred (100) feet distance (Tax Map 23, Lot 23) from Paul C. Lincoln and Patricia M. Lincoln and recorded with the Carroll County Registry of Deeds in Book 524, Page 398. This article was voted in the affirmative.

ARTICLE 36

On a motion of James Scott 2nd by Lee Avery voted to authorize the Selectmen to apply for, and accept grants of Federal or State Aid, or both, as may be available in the future. This article was voted in the affirmative.

ARTICLE 37

On a motion of Richard Plaisted 2nd by Richard Patten voted to authorize the Selectmen to dispose of property acquired by Tax Collectors Deeds, by means of sealed bids or public auction, to the highest bidder. This article was voted in the affirmative.

ARTICLE 38

On a motion of Robert Foster 2nd by Richard Patten voted to authorize the Selectmen to borrow money in anticipation of taxes for the current year maintenance and operating expenses and that the Selectmen be authorized to issue notes therefore, which notes are to paid out of tax receipts by Acts of 1953 and any amendments thereto. This article was voted in the affirmative.

ARTICLE 39

On a motion of James Scott 2nd by David Perkins voted to direct the Selectmen to appoint a committee of five (5) members of the public to act with the Selectmen for a study of the feasibility of establishing the position of Administrative Assistant to the Selectmen and report to the Town at the next Annual Town Meeting. An amendment was proposed by Robert Foster 2nd by Norman Bennett to add in the following words “and or a Budget committee”. The amendment was voted in the affirmative by a hand vote. Yes 67 No 65. The Moderator read the amended article: To see if the Town will direct the Selectmen to appoint a committee of five (5) members of the public to act with the Selectmen for a study of the feasibility of establishing the position of Administrative Assistant to the Selectmen and/or a Budget committee and report to the Town at the next Annual Town Meeting. The article as amended was voted in the affirmative.

ARTICLE 40

On a motion of James Scott 2nd by Richard Patten voted to adjourn at 10:00 PM as there was no further business.

The Officers having been elected took the Oath of Office, as prescribed by Law.

Marguerite L. Gruner, Town Clerk

A true copy, Attest:

Marguerite L. Gruner, Town Clerk

Town of Moultonborough

Town Warrant for 1989

State of New Hampshire

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Academy in said Moultonborough on Tuesday the 14th day of March, 1989 at nine of the clock in the forenoon to act upon Article 1 of this Warrant. The polls will close no earlier than 7:00 P.M.

Article 2 and the remaining articles of the Warrant to be taken up on March 15th, 1989 at 7:00 P.M. at the Moultonborough Academy.

ARTICLE 1

To choose by ballot and major vote a Treasurer for one year, one Highway Agent for one year, one Selectman for three years, one Trustee of Trust Funds for three years, three Library Trustees for three years and such other Officers and Agents as the voters may deem necessary.

ARTICLE 2

To raise and appropriate such sums of money as may be necessary to repair Highways and Bridges in said Town.

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars for State Aid Reconstruction.

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of One thousand nine hundred ninety-five (\$1,995.00) dollars to maintain and continue the system of services of the Inter-Lakes Day Care Center.

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of Two thousand nine hundred fifty-five (\$2,955.00) dollars for the Carroll County Mental Health Service.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of One thousand eight hundred seventy-eight dollars and ninety-six cents (\$1,878.96) to the

Lakes Region Association for the purpose of publicizing and promoting the natural advantages, as well as preserving the natural resources of the Town, in cooperation with other towns in the Lakes Region.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Eight thousand one hundred eighty-nine (\$8,189.00) dollars for the Lakes Region Planning Commission.

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Two thousand (\$2,000.00) dollars for support of the Community Action Outreach Program.

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a Trust Fund to be expended for the purpose of Highway Equipment.

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars to be put in a Trust Fund to be expended for the purchase of fire fighting equipment.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Fourteen thousand five (\$14,005.00) dollars for the purchase of a police cruiser.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Fifty-six thousand three hundred forty (\$56,340.00) dollars for the purchase of a GMC truck with plow and wing for the Highway Department.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a Trust Fund to be expended for construction of a Town Highway Building.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a Trust Fund to be expended for Library construction.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Eighty-three thousand six hundred fifty (\$83,650.00) dollars for replacing of the Halfway Brook bridge on Lee Road.

ARTICLE 16

Shall we adopt the provisions of RSA 71:1-C which authorizes any town or city to elect not to assess, levy and collect a resident tax.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Twelve thousand (\$12,000.00) dollars for site preparation of Town owned land for the Highway Department.

ARTICLE 18

To see if the Town will raise and appropriate the sum of Three hundred fifty (\$350.00) dollars to assist the Family Health Centre. (By Petition)

ARTICLE 19

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for purchase of land for a Town Cemetery.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars to be put in a trust fund to be expended for purchase of land for a Town Cemetery.

ARTICLE 21

To respectfully request that the Town vote to raise and appropriate the sum of Five hundred (\$500.00) dollars in support of Carroll County Against Domestic Violence and Rape. (By Petition)

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand (\$25,000.00) dollars for the update of the Towns Master Plan. (By Request)

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Seven thousand (\$7,000.00) dollars to purchase a low mount style skid-on pump unit with a 200 gallon fiberglass tank and high pressure portable pump to be used in fighting brush and grass fires.

ARTICLE 24

To see what sums of money the Town will vote to raise and appropriate for the Health Officer, the Lakes Region General Hospital and the Huggins Hospital.

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Ninety-seven thousand one hundred twenty-nine (\$97,129.00) dollars to guarantee emergency ambulance service for the Town for one year (April 1, 1989 - March 31, 1990) to be provided by Stewarts Ambulance Service.

ARTICLE 26

To hear the report of the committee established by Article 30 at the 1988 Town Meeting for a Town Recreational Trail System.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Five hundred (\$500.00) dollars to continue the work of the Town Recreational Trail System.

ARTICLE 28

To hear the report of the committee established by Article 39 at the 1988 Town Meeting for the feasibility of establishing the position of Administrative Assistant to the Selectmen and/or Budget Committee.

ARTICLE 29

To see if the Town will vote that the Selectmen be directed to hire a professional Town Administrator who shall work full-time under their direction; and that a citizens committee be appointed by the Selectmen to assist in the search, selection and installation of such person, being guided by a formal job description and qualifications document agreed to by the Selectmen and Committee, with a target hiring date of June 1989.

ARTICLE 30

To see if the Town will vote to raise and appropriate a sum of money not to exceed Thirty thousand (\$30,000.00) dollars for hiring of the above administrator for 1989.

ARTICLE 31

To see if the Town will vote to approve the budget as printed in the Town Report, subject to any changes at this meeting.

ARTICLE 32

To see if the Town will vote to designate Old Long Island Road, which is approximately one-half mile long, and is a continuation at the southerly

end of the original Long Island Road, as a Scenic Road in accordance with RSA 231:157. (By Petition)

ARTICLE 33

To see if the Town will vote to recommend that the Planning Board adopt the Moultonborough Earth Excavation Regulations as proposed. Vote to be by secret yes or no ballot.

ARTICLE 34

To see if the Town will authorize the Selectmen to accept a deed of approximately one thousand (1,000) square feet of property within the right-of-way of Paradise Drive from Aldo Petrone, and exchange a similarly sized portion of a parcel of Town land immediately adjacent to the Petrone property, with the condition that the Town land be combined with the Petrone property under Article VII B of the Zoning Ordinance.

ARTICLE 35

To see if the Town will vote to authorize the Selectmen to expend the remainder of dooryard funds in the amount of Five thousand six hundred forty-nine dollars and twenty-four cents (\$5,649.24) for rebinding the old Town records for their preservation.

ARTICLE 36

To see if the Town wishes to continue the reduction of the use of salt on Town and Private roads within the Town of Moultonborough.

ARTICLE 37

To see if the Town will vote to authorize the Selectmen to apply for, and accept grants of Federal or State Aid, or both, as may be available in the future.

ARTICLE 38

To see if the Town will vote to authorize the Selectmen to dispose of property acquired by Tax Collectors Deeds, by means of sealed bids or public auction, to the best advantage of the Town.

ARTICLE 39

To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes for the current year maintenance and operating expenses and that the Selectmen be authorized to issue notes therefore, which notes are to be paid out of tax receipts by Acts of 1953 and any amendments thereto.

ARTICLE 40

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1989 (year) appropriation, said funds to be placed in a special conservation fund in accordance with RSA 36:A:5.

ARTICLE 41

To transact any other business that may legally come before said meeting.

Given under our Hands and Seal this 16th day of February A.D. 1989.

Ernest E. Davis, Jr., Chairman
Richard A. Wakefield
Norman C. Gruner
Selectmen of Moultonborough

A True Copy of Warrant Attest: Ernest E. Davis, Jr., Chairman
Richard A. Wakefield
Norman C. Gruner

Budget

Town of Moultonborough

PURPOSE OF APPROPRIATION (RSA 31:4)	Appropriations		
	1988 (1988-89)	Actual Expenditures 1988 (1988-89)	Ensuing Fiscal Year 1989 (1989-90)
General Government			
Town Officers' Salary	\$ 38,000.00	\$ 44,509.00	\$ 46,000.00
Town Officers' Expenses	108,000.00	109,030.00	115,600.00
Election and Registration Exp.	8,500.00	6,956.00	4,000.00
Cemeteries	12,000.00	15,516.00	14,000.00
General Government Buildings	11,000.00	14,196.00	14,000.00
Reappraisal of Property	12,000.00	12,547.00	13,000.00
Planning and Zoning	25,000.00	81,046.00	85,000.00
Legal Expenses	35,000.00	30,456.00	35,000.00
Advertising and Regional Assn.	9,990.00	9,990.00	10,996.00
Contingency Fund	20,000.00	5,188.00	20,000.00
Town Reports	4,300.00	4,340.00	4,420.00
Town Maps	4,800.00	4,765.00	3,600.00
Master Plan Update			25,000.00
Public Safety			
Police Department	209,768.00	204,733.00	231,300.00
Fire Department	60,150.00	60,150.00	64,600.00
Fire Department-Compensation	20,000.00	19,999.00	21,000.00
Building Inspection	38,000.00	37,182.00	38,000.00
Care of Trees	3,000.00	3,000.00	4,500.00
Fire Dispatch	34,311.00	34,136.00	39,750.00
Forest Fires	11,276.00	25,892.00	12,756.00
Highways, Streets & Bridges			
Town Maintenance	237,000.00	229,865.00	259,837.00
General Highway Dept. Exp.	62,860.00	53,058.00	63,000.00
Street Lighting	10,000.00	9,798.00	10,000.00
Private Roads - Plowing	65,000.00	47,063.00	65,000.00
Road Improvements - Block Grant	56,781.00	56,781.00	60,620.00
Road Sealing	112,000.00	134,015.00	142,000.00
Vehicle Maintenance			16,000.00
Sanitation			
Solid Waste Disposal	110,000.00	112,491.00	115,000.00
Landfill Development	110,000.00	23,455.00	110,000.00

Health

Health Department	100.00	1,216.00	13,500.00
Hospitals and Ambulances	95,225.00	95,225.00	101,129.00
Animal Control	800.00	800.00	800.00
Vital Statistics	60.00	49.00	60.00
Mental Health	2,815.00	2,815.00	2,955.00
Nurse Service	33,500.00	29,750.00	38,100.00

Welfare

General Assistance	35,000.00	46,170.00	50,000.00
--------------------	-----------	-----------	-----------

Culture and Recreation

Library	32,409.00	31,489.00	40,880.00
Parks and Recreation	59,541.00	64,861.00	62,975.00
Patriotic Purposes	1,000.00	744.00	1,000.00
Conservation Commission	5,463.00	6,096.00	4,620.00
Fireworks	500.00	500.00	750.00
Day Care Center	1,728.00	1,728.00	1,995.00

Debt Service

Principle of Long-Term Bonds & Notes	192,984.00	202,984.00	110,000.00
Interest Expense - Long- Term Bonds & Notes	60,000.00	59,881.00	50,270.00
Interest Expense - Tax Anticipation Notes	10,000.00	6,230.00	10,000.00

Capital Outlay

State Aid Reconstruction	20,000.00		20,000.00
New Equipment	15,000.00	18,375.00	15,000.00
New Police Cruiser	13,586.00	13,586.00	14,005.00
Town Well	12,000.00	6,307.00	
Highway Truck w/plow & wing	48,200.00	48,163.00	56,340.00
Fire Truck Repairs	17,500.00	17,500.00	
Kelley Bridge	23,000.00	38,916.00	
Move of Old Schoolhouse		6,328.00	

Operating Transfers Out

Trustees of Trust Fund - Fire Dept.	20,000.00	20,000.00	20,000.00
Trustees of Trust Fund - Highway Dept.	10,000.00	10,000.00	10,000.00
Trustees of Trust Fund - Library	10,000.00	10,000.00	10,000.00
Trustees of Trust Fund - Highway Garage	10,000.00	10,000.00	10,000.00

Miscellaneous			
Rangeways	5,000.00		2,000.00
FICA, Retirement & Pension Contributions	41,000.00	40,936.00	71,102.00
Insurance	125,000.00	146,226.00	171,555.00
Historical Society	2,000.00	4,250.00	4,000.00
Community Action	1,400.00	1,400.00	2,000.00
Playground Improvements	5,000.00	4,600.00	10,000.00
Dry Hydrants	6,000.00	11,116.00	6,500.00
Total Appropriations	\$2,344,547.00	\$2,348,398.00	\$2,555,515.00
Less Amount of Estimated Revenues, Exclusive of Taxes			848,270.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$1,707,245.00

	Estimated Revenue 1988 (1988-89)	Actual Revenue 1988 (1988-89)	Estimated Revenue 1989 (1989-90)
SOURCES OF REVENUE			
Taxes			
Resident Taxes	\$ 23,630.00	\$ 20,490.00	\$
Yield Taxes	4,000.00	6,475.00	5,500.00
Interest and Penalties on Taxes	25,000.00	29,724.00	27,000.00
Boat Taxes	10,000.00	8,249.00	8,300.00
Intergovernmental Revenues - State			
Shared Revenue - Block Grant	16,997.00	48,950.00	
Highway Block Grant	56,781.00	56,781.00	60,620.00
State Aid Water Pollution Projects (D.R.A. error)	49,819.00		
Reimb. a/c State-Federal			
Forest Land	100.00	29.00	100.00
Water Resources Board	50.00	58.00	30.00
Reimb. Red Hill Fire Tower	3,700.00	800.00	3,700.00
Licenses and Permits			
Motor Vehicle Permit Fees	360,000.00	395,382.00	400,000.00
Dog Licenses	1,200.00	1,235.00	1,200.00
Business Licenses, Permits and Filing Fees	40,000.00	36,419.00	40,000.00
Beach and Landfill Permits	3,000.00	4,782.00	10,000.00

Charges For Services

Rent of Town Property	50.00	50.00	50.00
Special Roads Account	10,000.00	9,806.00	10,000.00
Interest on Cemetery Trusts		1,484.00	1,000.00
Planning/Zoning Revenue			50,000.00
Health Department Revenue			13,500.00

Miscellaneous Revenues

Interest on Deposits	40,000.00	59,915.00	50,000.00
Sale of Town Property	1,000.00	2,650.00	7,000.00
Paradise Drive Interest	56,760.00	57,852.00	50,270.00
Principal - Paradise Drive Betterment	110,000.00	110,000.00	110,000.00
Serial Note - Fire Truck		10,000.00	

Other Financing Sources**Withdrawals from Capital**

Reserve - Highway Truck	48,200.00	48,200.00	
Surplus	17,000.00	17,000.00	

Total Revenues and Credits	\$ 877,287.00	\$ 926,331.00	\$ 848,270.00
-----------------------------------	----------------------	----------------------	----------------------

Statement of Appropriations and Taxes Assessed

Town Officers' Salaries	\$ 38,000.00
Town Officers' Expenses	108,000.00
Election and Registration Expenses	8,500.00
Cemeteries	12,000.00
General Government Buildings	11,000.00
Reappraisal of Property	12,000.00
Planning and Zoning	25,000.00
Legal Expenses	35,000.00
Advertising and Regional Association	9,990.00
Contingency Fund	20,000.00
Town Reports	4,300.00
Town Maps	4,800.00
Police Department	209,768.00
Fire Department	60,150.00
Building Inspection	38,000.00
Care of Trees	3,000.00
Fire Department - Compensation	20,000.00
Fire Dispatch	34,311.00
Forest Fires	11,276.00
Town Maintenance	237,000.00
General Highway Department Expenses	62,860.00
Street Lighting	10,000.00
Private Roads - Plowing	65,000.00
Road Improvements-Block Grant	56,781.00
Road Sealing	112,000.00
Solid Waste Disposal	110,000.00
Landfill Development	110,000.00
Health Department	100.00
Hospitals and Ambulance	95,225.00
Animal Control	800.00
Vital Statistics	60.00
Mental Health	2,815.00
Nurse Service	33,500.00
General Assistance	35,000.00
Library	32,409.00
Parks and Recreation	59,541.00
Patriotic Purposes	1,000.00
Conservation Commission	5,463.00

Fireworks	500.00
Day Care Center	1,728.00
Principal of Long-Term Notes	192,984.00
Interest Expense - Long-Term Notes	60,000.00
Interest Expense - Tax Anticipation Notes	10,000.00
State Aid Reconstruction	20,000.00
New Equipment	15,000.00
New Police Cruiser	13,586.00
Town Well	12,000.00
Highway Truck with Plow & Wing	48,200.00
Fire Truck Repairs	17,500.00
Kelley Bridge	23,000.00
Trustees of Trust Fund - Fire Department	20,000.00
Trustees of Trust Fund - Highway Department	10,000.00
Trustees of Trust Fund - Highway Garage	10,000.00
Trustees of Trust Fund - Library Building	10,000.00
FICA & Retirement	41,000.00
Insurance	125,000.00
Rangeways	5,000.00
Playground Improvements	5,000.00
Dry Hydrants	6,000.00
Historical Society	2,000.00
Community Action	1,400.00
Total Appropriations	<u>\$2,344,547.00</u>

SOURCES OF REVENUE

Resident Taxes	\$ 23,630.00
Yield Taxes	4,000.00
Interest and Penalties on Taxes	25,000.00
Boat Taxes	10,000.00
Shared Revenue-Block Grant	16,997.00
Highway Block Grant	56,781.00
State Aid Water Pollution Projects (Error/DRA)	49,819.00
Reimb. a/c State-Federal Forest Land	100.00
Water Resources Board	50.00
Reimb. Red Hill Fire Tower	3,700.00
Motor Vehicle Permit Fees	360,000.00
Dog Licenses	1,200.00
Business Licenses, Permits & Filing Fees	40,000.00
Beach & Landfill Permits	3,000.00
Rent of Town Property	50.00
Special Roads Account	10,000.00

Interest on Deposits	40,000.00	
Sale of Town Property	1,000.00	
Paradise Drive-Interest	56,760.00	
Principal-Paradise Drive Betterment	110,000.00	
Withdrawals from Capital Reserve-Highway Truck	48,200.00	
Surplus	17,000.00	
	<hr/>	
Total Revenues and Credits		877,287.00
 Total Town Appropriations	2,344,547.00	
Total Revenues and Credits	877,287.00	
Net Town Appropriations	1,467,260.00	
Net School Tax Assessment	3,538,709.00	
County Tax Assessment	468,283.00	
	<hr/>	
Total of Town, School and County		5,474,252.00
Deduct Total Business Profits Tax Reimb.		31,953.00
Add War Service Credits		24,150.00
Add Overlay		50,464.00
		<hr/>
Property Taxes To Be Raised		\$5,516,913.00

Tax Rate \$8.11 Per One Thousand Dollar Valuation

Summary of Inventory

Land		\$437,829,056.00
Buildings		238,788,000.00
Electric Plants		4,658,500.00
Total Valuation Before Exemptions Allowed		<hr/> \$681,275,556.00
Elderly Exemptions (106)	\$985,000.00	
Blind Exemptions (2)	30,000.00	
Total Exemptions Allowed		<hr/> 1,015,000.00
Net Valuation on Which Tax Rate is Computed		<hr/> \$680,260,556.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	Appropriation	Carry-Overs	Receipts &		Amount Available	Expenditures	Balance (Overdraft)
			Reimbursements				
Town Officers' Salaries	\$ 38,000.00	\$	\$		\$ 38,000.00	\$ 44,508.87	\$ (6,508.87)
Town Officers' Expenses	108,000.00		(A) 7,015.06		115,015.06	109,029.51	5,985.55
Election & Registration Expenses	8,500.00				8,500.00	6,956.32	1,543.68
Cemeteries	12,000.00		(B) 3,409.18		15,409.18	15,516.27	(107.09)
General Government Buildings	11,000.00				11,000.00	14,196.23	(3,196.23)
Reappraisal of Property	12,000.00				12,000.00	12,547.20	(547.20)
Planning and Zoning	25,000.00		(C) 50,360.08		75,360.08	81,046.05	(5,685.97)
Legal Expenses	35,000.00				35,000.00	30,455.49	4,544.51
Advertising & Regional Assn.	9,990.00				9,990.00	9,990.26	(.26)
Contingency Fund	20,000.00				20,000.00	5,187.93	14,812.07
Town Reports	4,300.00				4,300.00	4,340.00	(40.00)
Town Maps	4,800.00				4,800.00	4,764.70	35.30
Police Department	209,768.00		(D) 11,888.00		221,656.00	204,733.10	16,922.90
Fire Department	60,150.00		(E) 261.29		60,411.29	60,150.00	261.29
Building Inspection	38,000.00		(F) 36,561.62		74,561.62	37,181.80	37,379.82
Fire Department-Compensation	20,000.00				20,000.00	19,999.35	.65
Care of Trees	3,000.00				3,000.00	3,000.00	
Fire Dispatch	34,311.00				34,311.00	34,135.81	175.19
Forest Fires	11,276.00		(G) 8,514.61		19,790.61	25,892.18	(6,101.57)
Town Maintenance	237,000.00		(H) 1,982.00		238,982.00	229,864.87	9,117.13
General Highway Dept. Expenses	62,860.00		(I) 10,377.70		73,237.70	53,057.54	20,180.16
Street Lighting	10,000.00				10,000.00	9,797.96	202.04
Private Roads-Plowing	65,000.00				65,000.00	47,063.05	17,936.95

Road Improvements-Block Grant	56,781.00	17,882.95		56,781.00	17,882.95
Road Sealing	112,000.00	22,014.55		134,014.55	
Solid Waste Disposal	110,000.00		(J)	2,709.50	218.22
Landfill Development	110,000.00	16,555.69		23,455.06	103,100.63
Health Department	100.00		(K)	1,275.00	159.05
Hospitals and Ambulances	95,225.00			95,224.66	34
Animal Control	800.00			800.00	
Vital Statistics	60.00			60.00	11.25
Mental Health	2,815.00			2,815.00	
Nurse Service	33,500.00		(L)	40.48	3,790.02
General Assistance	35,000.00			46,169.89	(11,169.89)
Library	32,409.00			31,489.04	919.96
Parks and Recreation	59,541.00		(M)	5,960.05	640.38
Patriotic Purposes	1,000.00			743.87	256.13
Conservation Commission	5,463.00	4,218.55	(N)	6,096.24	4,182.31
Fireworks	500.00			500.00	
Day Care Center	1,728.00			1,728.00	
Principal of Long-Term Bonds & Notes	192,984.00			202,984.00	(10,000.00)
Interest Expense-Long-Term Bonds/Notes	60,000.00			59,881.07	118.93
Interest Expense-Tax Anticipation Notes	10,000.00			6,229.94	3,770.06
State Aid Reconstruction	20,000.00			20,000.00	20,000.00
New Equipment	15,000.00			18,374.59	(3,374.59)
New Police Cruiser	13,586.00			13,586.00	
Town Well	12,000.00			6,307.00	5,693.00
Highway Truck w/Plow & Wing	48,200.00			48,162.54	37.46
Fire Truck Repairs	17,500.00			17,500.00	

Kelley Bridge	23,000.00			23,000.00	38,915.90	(15,915.90)*
Trustees of Trust Fund-Fire Dept.	20,000.00			20,000.00	20,000.00	
Trustees of Trust Fund-Highway Department	10,000.00			10,000.00	10,000.00	
Trustees of Trust Fund-Highway Garage	10,000.00			10,000.00	10,000.00	
Trustees of Trust Fund-Library Building	10,000.00			10,000.00	10,000.00	
FICA and Retirement	41,000.00		(O)	41,000.56	40,935.65	64.91
Insurance	125,000.00		(P)	1,664.56	146,226.02	(19,561.46)
Rangeways	5,000.00			5,000.00		5,000.00
Playground Improvements	5,000.00	5,028.00		10,028.00	4,600.00	5,428.00
Dry Hydrants	6,000.00		(Q)	5,116.10	11,115.76	.34
Historical Society	2,000.00	3,000.00	(R)	251.09	4,250.00	1,001.09
Community Action	1,400.00			1,400.00	1,400.00	
School District	2,730,289.00			2,730,289.00	2,730,289.00	
Move of Old Schoolhouse		6,540.00		6,540.00	6,328.14	211.86

Total Appropriations	\$5,074,836.00	\$ 75,239.74	\$ 147,983.88	\$5,298,059.62	\$5,079,684.52	\$ 219,375.10
(A) Fees, Copies, Etc.	(G) Fire Violations & reimb.			(M) Beach Permits, Sponsors, Trips, Etc.		
(B) Grave Openings & Trust Fund Int.	(H) Flood Damage & Tires Sold			(N) Donations & reimbursement		
(C) Application Fees	(I) Special Roads & reimb.			(O) Reimbursement		
(D) Fines, Reports, Reimb., Etc.	(J) Landfill Permits			(P) COBRA Reimbursement, Etc.		
(E) Ins. Claim & Closing of Acct.	(K) Septic Design Permits			(Q) Reimbursements		
(F) Permits	(L) Closing of Acct.			(R) Closing of Acct.		

*Carry-over \$17,882.95 (Road Improvements allocated for Kelley Bridge)

Financial Report

ASSETS

Cash in Hand of Treasurer	\$1,946,614.72
In Hands of Officials	3,159.63
Capital Reserve Funds:	
Fire Equipment Fund	25,158.08
New Equipment Fund	27,712.41
Library Building Fund	10,525.39
Highway Department Building Fund	10,525.39
Due from State:	
State Aid Reconstruction	120,000.00
Bills Due Town:	
Special Assessments	880,000.00
Unredeemed Taxes:	
Levy of 1988	999.18
Levy of 1987	18,809.62
Levy of 1986	2,682.90
Previous Years	-0-
Uncollected Taxes:	
Levy of 1988	322,073.94
Levy of 1987	710.00
Previous Years	-0-
Total Assets	<hr/> \$3,368,971.26

LIABILITIES

Accounts Owed by the Town:	
Refunds Outstanding	744.23
Unexpended Balances of Special Appropriations	129,957.61
General Obligation Bond Payable	880,000.00
Yield Tax Deposits	2,942.00
School District Payable	1,675,751.88
State and Town Joint Highway Construction Accounts:	
Unexpended Balance in State Treasury	120,000.00
Unexpended Balance in Town Treasury	60,000.00

Unexpended Balance of Paradise Drive Betterment	221,211.99
Capital Reserve Funds:	
Fire Equipment Fund	25,158.08
New Equipment Fund	27,712.41
Library Building Fund	10,525.39
Highway Department Building Fund	10,525.39
Reserve for Cash in Hands of Officials	3,159.63
	<hr/>
Total Liabilities	\$3,167,688.61
Fund Balance — December 31, 1987	100,233.09
Fund Balance — December 31, 1988	201,282.65
	<hr/>
Change in Financial Condition	\$ 101,049.56

Schedule of Long Term Indebtedness

Bonds Payable - Paradise Drive Betterment	\$ 880,000.00
Total Bonds Outstanding:	880,000.00
	<hr/>
Total Long Term Indebtedness:	\$ 880,000.00

Reconciliation of Outstanding Long Term Indebtedness

Outstanding Long Term Debt - Dec. 31, 1987	\$1,072,984.00
Long Term Notes Issued in 1988	82,984.00
Bonds Paid During 1988	110,000.00
	<hr/>
Total Long Term Debt Outstanding - Dec. 31, 1988	\$ 880,000.00

Report of Town Clerk

Motor Vehicle Permits January 1, 1988 thru December 31, 1988

-DR.-

1988 Permits Issued	\$ 32,387.35	
1989 Permits Issued	353,459.65	
1990 Permits Issued	9,535.00	
	<hr/>	
Total Debits		\$395,382.00

-CR.-

1988 Permits Issued	\$ 32,387.35	
1989 Permits Issued	353,459.65	
1990 Permits Issued	9,535.00	
	<hr/>	
Total Credits		\$395,382.00

Municipal Agent January 1, 1988 thru December 31, 1988

-DR.-

1988 Total Amount of Fees	\$ 5,773.00	
	<hr/>	
Total Debits		\$ 5,773.00

-CR.-

1988 Total Amount of Fees	\$ 5,773.00	
	<hr/>	
Total Credits		\$ 5,773.00

Dog Licenses January 1, 1988 thru December 31, 1988

-DR.-

Total Amount of 1989 Dog Licenses Issued	\$ 1,234.50	
	<hr/>	
Total Debits		\$ 1,234.50

-CR.-

Total Amount of 1989 Dog Licenses Issued	\$ 1,234.50	
	<hr/>	
Total Credits		\$ 1,234.50

Filing Fees
January 1, 1988 thru December 31, 1988

-DR.-

Total Amount of Filing Fees	\$ 10.00	
Total Debits		\$ 10.00

-CR.-

Total Amount of Filing Fees	\$ 10.00	
Total Credits		\$ 10.00

Leash Laws
January 1, 1988 thru December 31, 1988

-DR.-

Total Amount of Leash Law Fines	\$ 515.00	
Total Debits		\$ 515.00

-CR.-

Total Amount of Leash Law Fines	\$ 515.00	
Total Credits		\$ 515.00

Marriage Licenses
January 1, 1988 thru December 31, 1988

-DR.-

Total Amount of Marriage Licenses Fees	\$ 700.00	
Total Debits		\$ 700.00

-CR.-

Total Amount of Marriage Licenses Fees	\$ 700.00	
Total Credits		\$ 700.00

Checklist
January 1, 1988 thru December 31, 1988

-DR.-

Total Amount of Fees	\$ 15.00	
	<hr/>	
Total Debits		\$ 15.00

-CR.-

Total Amount of Fees	\$ 15.00	
	<hr/>	
Total Credits		\$ 15.00

Respectfully submitted,
Marguerite L. Gruner
Town Clerk

Schedule of Town Property

As of December 31, 1988

Town Hall, Land and Buildings	\$ 189,122.00
Furniture and Equipment	125,278.59
Libraries, Land and Buildings	37,840.00
Furniture and Equipment	21,833.47
Police Department, Land and Buildings	54,502.00
Equipment	25,478.00
Fire Department, Land and Buildings	69,861.00
Equipment	530,569.66
Highway Department, Land and Buildings	2,000.00
Equipment	202,855.54
Road Signs	4,100.00
Parks, Commons and Playgrounds	101,800.00
Equipment	6,000.00
Dump Site, Land and Buildings	3,500.00
Equipment	25,000.00
Lands and Property acquired through Tax Collector's Deeds	25,512.26
Infrastructure	1,049,491.62
All Other Property and Equipment	
Dearborn Lot	1,000.00
Kraines Land	5,000.00
Middle Neck Cemeteries	3,000.00
Holland Hill Cemetery	3,500.00
Wharf	58,157.41
Kelley Bridge	38,915.90
Nurse Service Equipment	1,088.00
	<hr/>
	\$2,585,405.45

Tax Collector's Report

SUMMARY OF TAX ACCOUNTS Fiscal Year Ended December 31, 1988 Town of Moultonborough

-DR.-

	-----Levies Of-----		
	1988	1987	1986
Uncollected Taxes -			
Beginning of Fiscal Year:			
Property Taxes	\$	\$1,022,280.80	\$430.00
Resident Taxes		3,300.00	
Yield Taxes		366.40	
Taxes Committed to Collector:			
Property Taxes	\$5,504,199.00	\$	\$
Resident Taxes	23,630.00		
Yield Taxes	2,180.70		
Added Taxes:			
Property Taxes	927.00	396.00	
Resident Taxes	2,390.00	(60.00)	
Yield Taxes	6,887.47		
Overpayments:			
a/c Property Taxes	4,586.70	5,633.62	
a/c Resident Taxes	50.00	20.00	
Fees	100.00	148.17	
Interest Collected on Delinquent Taxes:	5,696.28	16,196.62	
Penalties Collected on Resident Taxes	77.75	155.00	10.00
TOTAL DEBITS	<u>\$5,550,724.90</u>	<u>\$1,048,436.61</u>	<u>\$440.00</u>

-CR.-

Remittances To Treasurer			
During Fiscal Year:			
Property Taxes	\$5,180,490.56	\$1,023,590.42	\$
Resident Taxes	20,490.00	1,600.00	100.00
Yield Taxes	6,474.37	366.40	
Fees	100.00	148.17	
Interest on Taxes - Yield	3.59	49.70	
Interest on Taxes	5,692.69	16,146.92	
Penalties on Resident Tax	77.75	155.00	10.00
Abatements Allowed:			
Property Taxes	13,272.00	4,720.00	
Resident Taxes	2,050.00	970.00	310.00

**Uncollected Taxes - End of
Fiscal Year:**

Property Taxes	315,950.14		
Resident Taxes	3,530.00	690.00	20.00
Yield Taxes	2,593.80		
TOTAL CREDITS	\$5,550,724.90	\$1,048,436.61	\$440.00

**SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1988**

-DR.-

--Tax Sales on Account of Levies of--

	1987	1986	1985
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:	\$	\$ 8,289.20	\$4,813.48
Taxes Sold/Executed to Town			
During Fiscal Year:	55,527.98		
Interest Collected After Sale/Lien			
Execution:	1,585.41	921.36	1,588.54
Redemption Cost:	950.25	33.35	109.53
TOTAL DEBITS	\$ 58,063.64	\$ 9,243.91	\$ 6,511.55

-CR.-

Remittance to Treasurer

During Fiscal Year:			
Redemptions	\$ 35,457.30	\$ 5,263.84	\$ 4,574.04
Interest & Cost After Sale	2,535.66	954.71	1,698.07
Refunds	(459.00)		
Abatements During Year	1,484.70	172.61	23.15
Deeded to Town During Year	235.36	169.85	216.29
Unredeemed Taxes End of Year	18,809.62	2,682.90	.00
TOTAL CREDITS	\$ 58,063.64	\$ 9,243.91	\$ 6,511.55

PARADISE DRIVE BETTERMENT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1988

-DR.-

	Levies of 1988
Taxes Committed to Collector:	
Property Taxes	\$ 167,777.00
Overpayments:	
a/c Property Taxes	511.93
Interest Collected on Delinquent	
Taxes	1,764.27
Fees	32.50
TOTAL DEBITS	<u><u>\$ 170,085.70</u></u>

-CR.-

Remitted to Treasurer During	
Fiscal Year:	
Property Taxes	\$ 167,851.93
Fees	32.50
Interest on Taxes	1,764.27
Abatements Allowed:	
Property Taxes	437.00
Uncollected Taxes End of	
Fiscal Year:	
Property Taxes	<u>.00</u>
TOTAL CREDITS	<u><u>\$ 170,085.70</u></u>

PARADISE DRIVE BETTERMENT
Summary of Tax Sale/Tax Lien Accounts
Fiscal Year Ended December 31, 1988

-DR.-

	--Tax Sale/Lien on Account of Levies of--		
	1988	1987	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:	\$	\$	499.24 \$
Taxes Sold/Executed to Town			
During Fiscal Year:	2,795.98		
Interest Collected After Sale/Lien			
Execution:	39.60	41.44	
Redemption Cost:	32.49	6.67	
TOTAL DEBITS	\$ 2,868.07	\$ 547.35	\$

-CR.-

Remittance to Treasurer During			
Fiscal Year:			
Redemptions	\$ 1,796.80	\$ 499.24	\$
Interest & Cost After Sale	72.09	48.11	
Unredeemed Taxes End of Year	999.18	.00	
TOTAL CREDITS	\$ 2,868.07	\$ 547.35	\$

Report of Treasurer

1988

Balance in Hands of Treasurer, January 1, 1988 \$ 972,312.81

RECEIPTS

Edith M. Hazeltine, Tax Collector

Property Tax, 1988	5,180,490.56
Resident Tax, 1988	20,500.00
Resident Tax Penalties	242.75
Yield Tax, 1988	6,474.37
Property Tax, 1987	1,023,590.42
Resident Tax, 1987	1,590.00
Resident Tax, 1986	100.00
Yield Tax, 1987	366.40
Tax Sale Redeem	47,591.22
Tax Collector Fees	268.17
Interest	26,504.43
Paradise Drive Betterment Taxes	167,851.93
Paradise Interest	1,759.38
Municipal Agent Fee	5,759.00
Costs	702.00
Betterment Fee	32.50
	\$6,483,823.13

Marguerite L. Gruner, Town Clerk

Motor Vehicle Permits, 1988	32,353.35
Motor Vehicle Permits, 1989	362,772.15
Motor Vehicle Permits, 1990	256.00
Dog Licenses	1,234.50
Dog Violations	515.00
Office Elections Fees	10.00
Checklist Sold	25.00
20 Day Registrations	14.00
Marriage Licenses	700.00
	\$ 397,880.00

Recreation Department Sponsors

Dad's Market	225.00
Mooney Corporation	100.00
Patrick J. DiSalvo	75.00
Richard Murphy Construction	100.00
R.M. Hammond	75.00

Trexler's Marina	150.00
Preferred Properties	150.00
Den's Plumbing & Heating	75.00
Haven Electric	75.00
Moultonboro Lion's Club	150.00
National Video, Inc.	75.00
Cahoon & Johnson	150.00
	<hr/>
	\$ 1,400.00

Grave Openings

Mayhew Funeral Home-Martha Reiner	100.00
Mayhew Funeral Home-Cynthia I. Taylor	100.00
Mayhew Funeral Home-Ada S. Gardner	100.00
Mayhew Funeral Home-Winifred G. Abernathy	100.00
Mayhew Funeral Home-Mary Bujak	100.00
Dupuis Funeral Home-James Evans	100.00
Mayhew Funeral Home-Grace Curtis	50.00
Simoneau & Son-Edna Verrill	100.00
Frances Shoup	25.00
Mayhew Funeral Home-Helen Andrulis	100.00
Mayhew Funeral Home-Charles Cataldo, Jr.	100.00
Mayhew Funeral Home-Helen Cataldo	100.00
Mayhew Funeral Home-Ronald Martin	100.00
Wilkinson-Beane Funeral Home-Cremation	25.00
Mayhew Funeral Home-Robert Tilton	100.00
Mayhew Funeral Home-Hazel Fisher	100.00
Earl Coudert	100.00
Mayhew Funeral Home-Elva McLean	100.00
Harlan E. Atherton	25.00
Mayhew Funeral Home-John DeAngleis	100.00
Mayhew Funeral Home-Deldee Shaw	100.00
Mayhew Funeral Home-Robert J. Mollica	100.00
	<hr/>
	\$ 1,925.00

Sale of Cemetery Lots

James & Gail Hewitt	200.00
Roy & Stella Beznoska-Holland Hill	200.00
Perry Taylor & Family	200.00
William H. Curtis	100.00
Frances Shoup-Holland Hill	100.00
Janet Thomas-Holland Hill	100.00
Matthew McLean	100.00
Dorothy B. Rasmussen	100.00
Suzanne Coudert-Holland Hill	100.00

Roger Person	200.00
Lawrence W. Porter, Jr.	300.00
Helen Mollica	150.00
	<hr/>
	\$ 1,850.00
Lease of Town Property	\$ 50.00
Special Roads Account	
Midway Road Association	1,067.50
Deer Crossing Road Association	430.00
Tanglewood Shores	480.00
Brown Road	1,020.00
Deerhaven Road	1,035.50
Leeward Shores Road	678.50
Bishop Shore Association	796.00
Coe Point	674.00
Kanasatka Road Association	1,244.20
Market #52	600.00
Sandy Cove Road	890.00
Heatherwood	890.00
	<hr/>
	\$ 9,805.70
Local Sources	
Sale Tax Warrant	1,305.00
Police Reports	315.00
Beach and Landfill	4,782.00
Boat Tax	8,248.90
Pistol Permits	312.00
Building Permits	34,258.72
Plumbing & Electrical Permits	2,070.00
Planning - Zoning Fee	51,860.08
Septic Inspection Fee	1,275.00
Sign Permit	90.00
Sale of BOCA Books	480.00
Xerox Copies	49.00
Tax Map Prints	364.00
Computer Printout	796.00
Current Use Fee	21.00
Miscellaneous	628.06
Special Officer	593.00
Donation Ice Racing Club	500.00
Court Fines	2,012.00
Dry Hydrant	3,616.10
Edward Richardson-B/C B/S Reimb.	1,018.56
	<hr/>
	\$ 114,594.42

Other Refunds & Reimbursements

State of N.H. Flood Reimbursements	1,739.93
Fire Permit Violation	806.50
Reimb-Ski Lessons	1,381.00
N.H. Prevention of Forest Fires	441.33
State of N.H. In Lieu of Taxes	28.76
Fire Dept. Claim	165.00
Reimburse for Trips	628.45
Forest & Fire Red Hill	7,444.35
Sale of Cruiser	850.00
Refund Police Dept.	8,141.56
Bay District Refund	19.00
Highway Refund	669.00
Refund Auto Endorsement	646.00
Capital Reserve-Highway Truck	48,200.00
To Close Nursing Account	40.48
To Close Fire Dept. Account	96.29
To Close Historical Society Account	251.09
	<hr/>
	\$ 71,548.74

Receipts Other Than Current Income

First Central Bank-Interest on NOW Acc't	9,087.45
First Central Bank-Interest on Money Market	21,886.16
First Central Bank-Interest of BAN Account	2,606.65
First Central Bank-Interest on Betterment Acc't	866.79
Meredith Village Savings Bank-Int. on Revenue Sharing	28.17
Meredith Village Savings Bank-Int. on Certificates of Dep.	25,439.74
State of N.H. Revenue Dist.	48,949.94
Bond Release	1,538.76
Temporary Loans	92,984.00
Interest on Trust Funds	3,224.13
Block Grant	56,780.68
	<hr/>
	\$ 263,392.47

Total Receipts From All Sources	\$7,346,269.46
Balance on Hands January 1, 1988	972,312.81
	<hr/>
	\$8,318,582.27
Total Payments For All Purposes	\$6,371,967.55
	<hr/>
Balance in Hand, January 1, 1989	\$1,946,614.72

Respectfully submitted,
Noel W. Cantwell, Treasurer

Summary of Receipts

From Local Taxes	\$6,483,823.13
From State	105,730.62
From Local Sources Except Taxes	599,053.86
Receipts Other Than Current Taxes	157,661.85
	<hr/>
Total Receipts from all Sources	7,346,269.46
Cash on Hand January 1, 1988	972,312.81
	<hr/>
	\$8,318,582.27

Summary of Payments

General Government:

1. Town Officers' Salaries	\$44,508.87
2. Town Officers' Expenses	109,029.51
3. Election and Registration Expenses	6,956.32
4. Cemeteries	15,516.27
5. General Government Buildings	14,196.23
6. Reappraisal of Property	12,547.20
7. Planning and Zoning	81,046.05
8. Legal Expenses	30,455.49
9. Advertising and Regional Association	9,990.26
10. Contingency Fund	5,187.93
11. Town Reports	4,340.00
12. Town Maps	4,764.70

Public Safety:

13. Police Department	204,733.10
14. Fire Department	60,150.00
15. Fire Department - Compensation	19,999.35
16. Building Inspection	37,181.80
17. Care of Trees	3,000.00
18. Fire Dispatch	34,135.81
19. Forest Fires	25,892.18

Highways, Streets and Bridges:

20. Town Maintenance	229,864.87
21. General Highway	53,057.54
22. Street Lighting	9,797.96
23. Private Roads	47,063.05
24. Road Improvements - Block Grant	56,781.00
25. Road Sealing Project	134,014.55

Sanitation:

26. Solid Waste Disposal	112,491.28
27. Landfill Development	23,455.06

Health:

28. Health Department	1,215.95
29. Hospitals and Ambulances	95,224.66
30. Animal Control	800.00
31. Vital Statistics	48.75
32. Mental Health	2,815.00
33. Nurse Service	29,750.46

Welfare:

34. General Assistance 46,169.89

Culture and Recreation:

35. Library 31,489.04
36. Parks and Recreation 64,860.67
37. Patriotic Purposes 743.87
38. Conservation Commission 6,096.24
39. Fireworks 500.00
40. Day Care Center 1,728.00
41. Historical Society 4,250.00

Debt Service:

42. Principal of Long-Term Bonds & Notes 842,984.00
43. Interest Expenses - Long Term Bonds & Notes 3,121.07
44. Interest Expense - Tax Anticipation Notes 6,229.94
45. Interest on General Obligation Bond 56,760.00
46. General Obligation Bond Principal 110,000.00

Capital Outlay:

47. New Equipment 18,374.59
48. New Police Cruiser 13,586.00
49. Town Well 6,307.00
50. Highway Truck w/plow & wing 48,162.54
51. Fire Truck Repairs 17,500.00
52. Kelley Bridge 38,915.90
53. Move of Historical Schoolhouse 6,328.14

Operating Transfers Out:

54. Trustees of Trust Funds 50,000.00

Miscellaneous:

55. Playground Improvements 4,600.00
56. FICA, Retirement, etc. 40,935.65
57. Insurance 146,226.02
58. Community Action 1,400.00
59. Dry Hydrants 11,115.76
60. Paradise Drive Betterment 3,047.23
61. Property Acquired by Tax Title 58,323.96

Education:

62. School District 2,730,289.00

Payments to Other Governmental Divisions:

63. County Tax	468,283.00
64. Payments to State	642.00
65. Discounts, Refund and Abatements	12,674.27
66. Bond Releases - Planning Board	1,538.76
	<hr/>
Total Payments For All Purposes	\$6,373,193.74

Detailed Statement of Payments

GENERAL GOVERNMENT:

1. Town Officers' Salaries

*Ernest E. Davis, Jr., Selectman
 *Richard A. Wakefield, Selectman
 *Norman C. Gruner, Selectman
 *Robert J. Holopainen, Selectman
 *Marguerite L. Gruner, Town Clerk
 *Edith M. Hazeltine, Tax Collector
 *Noel W. Cantwell, Treasurer

\$ 44,508.87

2. Town Officers' Expenses

*Salaries (full and part-time employees)	\$ 67,151.86
AT & T	306.07
Dana S. Beane & Company	11,382.58
BOCA International, Inc.	719.00
Capitol Business Forms Co., Inc.	3,976.77
Cartographic Associates, Inc.	17.25
Central Paper Products Co.	497.58
The Citizen Publishing Company	25.24
Contel Business Systems, Inc.	6,158.29
Dane-Red Hill Trust	2.00
Ernest E. Davis, Jr., Expenses	293.14
Elkin Coffee, Inc.	376.50
Extension Service	30.00
Gilmore Office Products, Inc.	258.45
Great Western Supply Div.	973.31
Marguerite L. Gruner, Expenses	5.00
Hampshire Pewter Company	127.00
Robert E. Hansen, II, Expenses	144.25
Harvest Press	563.55
Edith M. Hazeltine, Expenses	139.88
Hillsborough Probate Court	1.00
Robert J. Holopainen, Expenses	19.08
Homestead Press	207.30
Suzanne S. Hopkins, Expenses	46.42
IKO Associates	80.00
Independent-Granite State Publishing Corp.	549.10
George D. Jones, Expenses	14.25
Ledgewood Farm	6.00
Loring, Short & Harmon	124.00

Maryanne's Flower Shop	336.50
The Meredith News	886.40
JD Morse & Co., Inc.	120.14
Clark G. Myers, Expenses	28.00
National Market Reports, Inc.	512.00
NE Assoc. of City & Town Clerks	10.00
New England Telephone	2,525.20
NH Assoc. of Assessing Officials	20.00
NH City & Town Clerks Association	12.00
NH Municipal Association	80.00
NH Tax Collectors' Association	83.00
NH Water Supply & Pollution Control Commission	24.00
U.S. Postmaster	6,726.92
Pitney Bowes	664.25
Real Data Corporation	233.00
Scott Pharmacy	10.50
Spider Web Gardens	19.95
State of New Hampshire	64.00
The Stationery Shop	33.50
Steve Davis Office Machines	96.10
Sunny Villa Restaurant	6.00
Tom-Ray Office Supply, Inc.	600.91
Town and Country Motor Inn	198.00
Treasurer, State of NH	48.00
University of NH	60.00
The Village Greenery	25.00
Richard A. Wakefield, Expenses	100.97
Watertest Corporation	64.90
Wheeler & Clark	116.40
Xerox Corporation	1,129.00

\$ 109,029.51

3. Election and Registration Expenses

*Salaries (full and part-time employees)	\$ 5,474.00
Christopher's Country Inn	137.36
Ellen's General Store	33.71
Marguerite L. Gruner, Expenses	102.00
Highland Thistle Restaurant	562.38
Just Deli	150.00
The Meredith News	144.80
Meredith Office Products	45.10
Paula W. Smart, Expenses	11.22
Sweetwater Inn	295.75

\$ 6,956.32

4. Cemeteries

*Salaries (full and part-time employees)	\$ 13,316.00
Ambrose Bros., Inc.	196.00
E.M. Heath, Inc.	68.76
Mountain Vista Garden Center	377.66
Power Plus Equipment	88.75
Wayne P. Richardson	918.86
Riverside Service	155.95
Village Emporium	394.29
	<hr/>
	\$ 15,516.27

5. General Government Buildings

Caswell & Son, Inc.	\$ 99.00
Central Paper Products Co.	328.07
Ernest E. Davis, Jr., Expenses	50.88
Joyce Janitorial Services	5,245.00
Laconia Electric Supply, Inc.	140.44
Letarte Landscapes Nursery	3,040.00
NH Electric Cooperative, Inc.	5,240.34
Arthur Richardson	52.50
	<hr/>
	\$ 14,196.23

6. Reappraisal of Property

*Salaries (full and part-time employees)	\$ 1,661.50
Steve M. Allen, Appraiser	9,580.00
Ernest E. Davis, Jr., Expenses	120.79
Norman C. Gruner, Expenses	17.27
Marshall and Swift	89.00
Treasurer, State of NH	1,039.70
Richard A. Wakefield, Expenses	38.94
	<hr/>
	\$ 12,547.20

7. Planning and Zoning

*Salaries (full and part-time employees)	\$ 14,380.47
AT & T	33.36
Wally Beede, Refund	23.00
Carroll County Extension	20.00
Carroll County Registry of Deeds	1,022.25
Central Paper Products	140.18
Carroll County Conservation	1,505.20
Equity Publishing Corporation	500.15
Gilmore Office Products, Inc.	66.65
Harvest Press	273.20

Carroll R. Hunter, P.A.	25,980.33
Independent-Granite State Publishing Corp.	1,484.19
Ingham's Village Shoppe	306.00
The Johnson Company, Inc.	2,473.19
Kapala Associates, Inc., Refund	150.00
Lakes Region Survey Service	18.00
Marceau Soil Consultants	15,003.00
The Meredith News	2,463.90
Moultonboro Neck Limited, Refund	13.00
Thomas F. Moran, Inc.	1,432.75
Nashua Regional Planning Commission	20.00
New England Telephone	750.61
New England Environmental Association	360.00
NH Municipal Association	69.00
NH Soil Consultants, Inc.	489.60
Normandeau Engineers, Inc.	2,780.04
U.S. Postmaster	15.00
Betsey Patten, Expenses	113.75
Richard Patten, Expenses	780.34
Peoples/Greenstreet Development, Refund	21.00
Philip Richardson, Refund	51.00
Rist-Frost Associates, P.C.	410.00
Round Pond Soil Survey	3,440.00
Scott Pharmacy	293.05
Steve Davis Office Machines	295.98
Storch Associates	3,667.00
Tom-Ray Office Supply, Inc.	156.86
Windward Realty Group, Refund	44.00
	<hr/>
	\$ 81,046.05

8. Legal Expenses

Carroll County Registry of Deeds	\$ 665.25
Equity Publishing Corporation	135.90
Edith M. Hazeltine, Expenses	1,152.24
Carroll R. Hunter, P.A.	28,490.10
New Hampshire SPCA	12.00
	<hr/>
	\$ 30,455.49

9. Advertising and Regional Association

Lakes Region Planning Commission	\$ 7,729.00
NH Municipal Association	2,261.26
	<hr/>
	\$ 9,990.26

10. Contingency Fund

RM Hammond Excavation	\$ 765.00
Thomas F. Moran, Inc.	1,941.99
Trustees of Trust Funds	2,480.94
	<hr/>
	\$ 5,187.93

11. Town Reports

The Meredith News	\$ 4,340.00
-------------------	-------------

12. Town Maps

Cartographic Associates, Inc.	\$ 4,764.70
-------------------------------	-------------

PUBLIC SAFETY:**13. Police Department**

*Salaries (full and part-time employees)	\$ 156,624.21
Alvord Pharmacy	376.47
American Data	108.20
Arrest Law Bulletin	45.80
AT & T Information Systems	616.40
W.E. Aubuchon Co., Inc.	200.32
Ron Burton Sign Etcetera	96.55
Calibre Press	220.00
William J. Cantwell, III, Expenses	94.62
W.S. Darley & Co.	96.23
Drew's 24 Hour Wrecker Service	30.00
Ellen's General Store	117.85
Ellen's Sewing & Alterations	18.00
Equity Publishing Corporation	664.40
David Fullerton	29.94
K. Mitchell Gilbert	250.00
Granite State Business Forms	94.18
Green's Corner Country Store	1,128.18
Harvest Press	677.35
E.M. Heath, Inc.	55.11
Huggins Hospital	47.65
Irwin Motors	842.54
J & J Printing, Inc.	216.65
Jo Jo's Country Store, Inc.	26.10
Joyce Janitorial Services	2,720.00
Laconia Fire Equipment, Inc.	19.65
Laconia Leasing, Inc.	252.00
Lake City Radiologists	13.00
Lakes Region General Hospital	117.60
LECC Fund	24.00

Lori-Jean MacDonald, Expenses	163.82
Maryanne's Flower Shop	32.00
Melvin B. Meyer, M.D.	50.00
Moultonborough Frame	7,870.55
Morey's Uniforms	18.00
National Crime Prevention Council	143.20
New England Telephone	4,331.62
Neptune Inc.	1,336.21
NH Association of Chiefs of Police	10.00
New Hampshire SPCA	23.00
Treasurer, State of NH	34.49
Ossipee Mountain Electronics & Police Supply	2,218.24
U.S. Postmaster	150.50
Patch's & Son Gun Shop	55.00
Joan Phenix, Expenses	468.43
Quinlan Publishing Co., Inc.	45.97
Radisson Hotel Burlington	70.23
Ray Lane's Repair & Towing	90.00
Red Hill Sunoco	10,089.95
Rob Roy Motor Lodge	37.45
Steven F. Rowland	809.28
Nathaniel H. Sawyer, Jr.	1,778.66
Richard A. Sherburne, Inc.	262.71
Smithkline Bio-science Labs	135.00
State of NH	18.00
The Stationery Shop	93.27
Steve Davis Office Machines	1,029.41
GA Thompson Company	47.00
Jonathan Tolman, Expenses	8.14
Tom-Ray Office Supply, Inc.	13.99
Treasurer, State of NH	54.00
2 Way Communications Service	139.22
Vern's Garage	718.48
Viking Office Products	483.73
Village Kitchen	5.73
Village Emporium	4,761.65
The Village Greenery	18.00
Warren, Gorham & Lamont, Inc.	244.93
Water Industries, Inc.	16.65
The Water Shed	126.20
White Ribbon Water	145.50
Wise Uniforms & Equipment	693.42
William H. Wood	35.00
James E. Woodman, Expenses	33.47
	<hr/>
	\$ 204,733.10

14. Fire Department

Richard Buckler, Treasurer	\$ 50,150.00
James Sutherland, Treasurer	10,000.00
	<hr/>
	\$ 60,150.00

15. Fire Department - Compensation

Arthur Abbott	\$ 1,920.41
Barbara Beede	251.43
Peter Beede	872.64
Heidi Buckler	329.63
Richard Buckler	1,365.62
E. Sven Carlson	2,802.09
Ralph Carrasco	145.06
Glenn M. Davis	1,152.24
Ronald Davis, Sr.	157.67
William Finer	309.03
Fred French	195.51
Mark A. Fullerton	186.05
Thomas B. Harding	383.66
Graham Harkins III	578.12
Robert Knell	76.52
Richard Larrabee	276.24
Robert Lee	599.14
Jay Luff	454.09
Leroy McCormack	63.07
Howard McCormack	142.53
Dave Mitchell	340.56
Nancy Mitchell	249.75
Frederic A. Mollins	3,210.14
Barbara Moren	42.05
Richard Moren	144.00
Joel R. Mudgett	720.02
David Perkins	812.31
Wendy Perkins	270.77
Leonard Plaisted	63.07
Robert Plourde	230.41
Milton Straight	1,092.12
Rev. David E. Svenson	563.40
	<hr/>
	\$ 19,999.35

16. Building Inspection

*Salaries (full and part-time employees)	\$ 32,613.62
BOCA International, Inc.	187.00

Harvest Press	179.60
Peter Hodges Associates	77.34
Joan C. Jones, Refund	15.00
Charles E. Litzell, Expenses	3,047.96
Town of Moultonborough - Bad Check	232.90
NAHB Bookstore Orders	50.00
New England Telephone	577.62
University Conference Services	127.00
Richard A. Wakefield, Mileage	1.76
Colin E. & Bonnie H. Weeks, Refund	72.00
	<hr/>
	\$ 37,181.80
17. Care of Trees	
Don's Tree Service, Inc.	\$ 3,000.00
18. Fire Dispatch	
Lakes Region Mutual Fire Aid	\$ 34,135.81
19. Forest Fires	
*Salaries (full and part-time employees)	\$ 8,103.24
Arthur Abbott	318.50
Diane Abbott	131.30
Town of Ashland	644.00
W.E. Aubuchon Co., Inc.	241.43
Barbara Beede	98.75
Peter Beede	315.00
Town of Belmont	558.17
Charles Bickford	44.00
Hal Boulton	19.25
Town of Bristol	271.71
Heidi Buckler	140.00
Richard Buckler	123.00
Cory Burkbeck	42.00
Lenny Campbell	9.00
William J. Cantwell, III	86.25
Pat Carlson	35.75
E. Sven Carlson	38.50
Ralph Carrasco	12.00
Fred Carver	22.00
Town of Center Harbor	485.14
Diane Corringham	27.50
Dick Creelman	33.00
Arvid Cullenburg	46.75
Glenn Davis	182.00

Rae Davis	5.50
Ron Davis, Sr.	21.00
Ron Davis, Jr.	19.25
DMC Surveyors	150.00
C. Doten	9.00
Town of Effingham	82.04
Elkin Coffee, Inc.	28.00
Ellen's General Store	52.10
Emerson Aviation	193.75
Bob Fay	35.75
William Finer	6.00
Fred French	96.00
Mark A. Fullerton	93.25
David Fullerton	55.00
Rick Gaudreau	42.00
Town of Gilford	300.23
James Graves	42.00
Bob Hamblin	27.50
Sue Harding	30.25
Tom Harding	36.00
Graham Harkins III	178.25
E.M. Heath, Inc.	182.57
Town of Holderness	773.50
Buster Horne	9.00
David Hughes	16.50
Lee Huston	432.00
Warren Huston	22.00
Caleb Johnson	22.00
Russel Kennett	42.00
R. Natt King	16.50
Rick King	19.25
Scott King	16.50
Mark Kozak	9.00
Katy Labraney	46.75
Richard Larrabee	37.00
Robert Lee	204.00
Kent Libby	15.00
Jay Luff	187.63
Treasurer, State of Maine	2,069.25
Gene Manville	16.50
Leon Manville	6.00
Howard McCormack	9.00
Town of Meredith	312.00
Metra Chem Corp.	185.40

Tim Michael	60.50
Dave Mitchell	27.00
Nancy Mitchell	9.00
Pat Mohan	9.00
Frederic A. Mollins	669.00
Marie Mollins	100.50
Gary Mooers	27.50
Barbara Moren	24.00
Rich Moren	60.00
Clint Morgan	17.50
Fran Mudgett	57.75
Joel R. Mudgett	199.50
New England Telephone	311.40
Town of New Hampton	267.96
Old Country Store	63.00
Ossipee Auto Parts, Inc.	92.88
Ossipee Mountain Electronics & Police Supply	338.10
Town of Ossipee	1,218.17
Dave Perkins	133.00
Wendy Perkins	61.25
Richard Plaisted	350.25
Gloria Plaisted	120.22
Robert Plourde	9.00
Karen Porter	44.00
Rob Roy Motor Lodge	42.80
Robbins' Store	17.04
Ron Shaw	49.50
Mary Smith	115.50
William Smith	27.50
Milton Straight	156.00
Rev. David E. Svenson	216.00
Linda Svenson	5.50
Gordon Swan	16.50
Town of Tamworth	321.69
Tom Tilton	124.50
Jonathan Tolman	63.25
Town of Tuftonboro	992.01
Video Vendor	11.66
Larry Wade	55.65
Wajax-Pacific	594.80
Jeff Walker	55.65
Frank Welsh	15.00
Andy Whitman	27.50
Allen Wiggin	46.75

Doug M. Wilcox	68.75
William P. Wilson, III	22.00
Town of Wolfeboro	360.44
Lewis Woodaman	10.50
Steve Woodman	24.75
	<hr/>
	\$ 25,892.18

HIGHWAYS, STREETS AND BRIDGES:

20. Town Maintenance

*Salaries (full and part-time employees)	\$ 102,120.70
Ambrose Bros., Inc., Plowing etc.	19,628.00
L.E. Avery Excavation	3.00
Barrett Equipment Co.	1,600.00
Everett Bickford, Plowing	1,048.60
Steven N. Burrows, Plowing	2,585.46
Casella Construction, Inc., Plowing	492.20
J.I. Case Credit Corporation	8,964.16
Richard Casella, Plowing	64.20
Chadwick-BaRoss, Inc.	2,677.18
Clifford's Tire & Repair	1,242.90
Matthew Clifford, Plowing	727.60
Michael Colarusso, Plowing	1,568.20
Conway Tractor & Equipment Co.	1,125.42
Glenn Davis, Plowing	770.40
Diprizio GMC Trucks, Inc.	2,734.70
Diprizio's Garage, Inc.	426.24
Dresser Credit Corporation	11,713.12
John Fessenden, Plowing	428.00
Randolph Frye, Plowing	2,775.20
Fred Fuller Oil Co.	699.51
Fullwell Motor Products Co.	600.35
G & F's Chemical Toilets	1,071.00
Del R. Gilbert & Son	15.98
Bruce Glaski, Plowing	42.80
R C Hazelton Company, Inc.	6,528.51
Head's Electric	55.95
E.M. Heath, Inc.	373.97
Horace Richardson, Mowing	150.00
Internal Revenue Service - Colarusso	493.20
Johnson and Dix Fuel Corp.	7,615.21
Thomas Kelley, Plowing	449.40
Lakes Region TV/Audio	30.00
Bradley A. Leighton, Plowing	363.80

Frank Levesque, Plowing	984.40
Alexander G. Lianos, Plowing	2,015.20
Christopher McCormack, Plowing	109.60
Frank E. McIntire, Plowing	85.60
Meredith Lumber Inc.	1,240.17
Mountain Vista Garden Center	219.66
Richard Murphy Construction	519.00
NH Bituminous Company, Inc.	4,559.75
Treasurer, State of NH	1,576.53
Northeast Tire Service, Inc.	707.62
Ossipee Auto Parts, Inc.	1,900.63
Ossipee Mountain Electronics & Police Supply	878.20
Paugus Bay Sporting Goods Co.	263.76
Penn-Hampshire Lubricants, Inc.	38.80
Pike Industris, Inc.	7,300.14
Power Plus Equipment	1,466.25
Radio Shack	89.95
Edward Richardson, Plowing	1,219.80
Wayne P. Richardson, Mowing, Sweeping	4,190.55
Riverside Service	6.00
Robbins Auto Parts, Inc.	861.55
Share Corporation	588.42
David W. Thompson, Sr., Grader	9,265.90
Tilton Sand & Gravel, Inc.	3,828.10
Treasurer, State of NH	772.06
Vern's Garage	825.48
Peter Viano, Plowing	616.50
Village Emporium	1,123.81
E.A. Wakefield, Plowing	149.80
E.A. Wakefield, Plumbing	25.50
Gerald F. Wallace, Sr., Plowing	216.98
Frank Wentworth, Plowing	64.20
Whitten Construction, Inc., Gas Pump	221.00
Allen Wiggin, Plowing	749.00
	<hr/>
	\$ 229,864.87

21. General Highway

Ambrose Bros., Inc.	\$ 22,582.20
AT & T - Leasing	58.57
L.E. Avery Excavating	4,574.00
Granite State Oxygen, Inc.	50.00
International Salt Company	15,785.15
Johnson and Dix Fuel Corporation	196.27
Douglas M. Murphy, Special Roads Acct.	1,520.00

Richard Murphy Construction, Special Roads Acct.	4,167.50
New England Telephone	606.40
NH Electric Cooperative, Inc.	592.40
Penn Culvert Company	2,353.17
Tilton Sand & Gravel, Inc.	571.88
	<hr/>
	\$ 53,057.54

22. Street Lighting

NH Electric Cooperative, Inc.	\$ 9,797.96
-------------------------------	-------------

23. Private Roads

C & M Site Development, Plowing	\$ 1,233.60
Richard Casella, Plowing	214.00
Matthew Clifford, Plowing	727.60
Michael Colarusso, Plowing	1,322.49
Glenn Davis, Plowing	2,033.00
Edith Duddy, Plowing	1,519.40
John Fessenden, Plowing	941.60
Frederick M. French, Plowing	64.20
Randolph Frye, Plowing	2,877.20
Bruce Glaski, Plowing	299.60
Lee Huston, Plowing	813.20
International Salt Company	15,785.20
Internal Revenue Service - Colarusso	1,225.71
Thomas Kelley, Plowing	791.80
Bradley A. Leighton, Plowing	727.60
Frank Levesque, Plowing	1,326.80
Alexander G. Lianos, Plowing	2,914.40
Christopher McCormack, Plowing	137.00
Stewart Morrill, Plowing	187.50
Richard Murphy Construction, Plowing	674.70
Edward Richardson, Plowing	1,647.80
John Sherkanowski, Plowing	1,754.80
David W. Thompson, Jr., Plowing	64.20
David W. Thompson, Sr., Plowing/Grader	5,415.15
Peter Viano, Plowing	780.90
E.A. Wakefield, Plowing	770.40
Frank Wentworth, Plowing	577.80
Allen Wiggin, Plowing	235.40
	<hr/>
	\$ 47,063.05

24. Road Improvements - Block Grant

Pike Industries, Inc.	\$ 56,781.00
-----------------------	--------------

25. Road Sealing Project

Pike Industries, Inc.

\$ 134,014.55

SANITATION:**26. Solid Waste Disposal**

*Salaries (full and part-time employees)

\$ 31,803.64

G.S. Abbott & Sons Trucking

10,075.00

Ambrose Bros., Inc.

16,135.00

L.E. Avery Excavating

423.25

Century Bank & Trust Company

40,032.00

Fred Fuller Oil Co.

1,793.21

E.M. Heath, Inc.

15.09

Johnson and Dix Fuel Corp.

825.46

Jordan-Milton Machinery, Inc.

9,260.86

Labels, Inc.

519.25

Town of Meredith

50.00

New England Telephone

296.58

NH Electric Cooperative, Inc.

348.72

Ossipee Auto Parts, Inc.

485.00

Robbins Auto Parts, Inc.

94.00

Treasurer, State of NH

168.00

Vern's Garage

88.08

Wallace Energy, Inc.

78.14

\$ 112,491.28**27. Landfill Development**

*Salaries (full and part-time employees)

\$ 1,732.50

Eastern Topographics

2,600.00

George Jones, Expenses

60.90

Richard A. Wakefield, Expenses

27.50

Roy F. Weston, Inc.

19,034.16

\$ 23,455.06**HEALTH:****28. Health Department**

*Salaries (full and part-time employees)

\$ 928.00

K. Noelle Emerson, Expenses

10.94

Granite State Stamps, Inc.

11.50

Harvest Press

73.30

Kaminski-Engineering & Bldg. Co.

54.00

Meredith Office Products

2.90

Diana W. Morgan, Expenses

125.31

NH Health Officers Association

10.00

\$ 1,215.95

29. Hospitals and Ambulances

Huggins Hospital	\$ 2,000.00
Lakes Region General Hospital	2,000.00
Stewart's Ambulance	91,224.66
	<hr/>
	\$ 95,224.66

30. Animal Control

NH Humane Society	\$ 800.00
-------------------	-----------

31. Vital Statistics

Marguerite L. Gruner	\$ 48.75
----------------------	----------

32. Mental Health

Carroll County Mental Health	\$ 2,815.00
------------------------------	-------------

33. Nurse Service

*Salaries (full and part-time employees)	\$ 26,279.10
Kathryn M. Bevington, Expenses	445.50
Debra J. Peaslee, Expenses	1,135.86
Barbara Sheppard, Treasurer	1,890.00
	<hr/>
	\$ 29,750.46

WELFARE:**34. General Assistance**

Alvord Pharmacy, Prescriptions	\$ 2,933.77
John C. Alvord, Rent	3,200.00
Carroll County Sheriff Office, Fine	133.50
Michael J. Castellano, Rent	2,250.00
Faith Clark, Rent	348.00
Easter Propane Gas, Inc., Fuel	642.68
Gregory K. Ford, Rent	500.00
Lorrayne T. Harris, Rent	1,750.00
Head's Electric, Gas	18.62
E.M. Heath, Inc., Groceries	7,380.89
Johnson Gas Company, Fuel	133.80
Lakes Region Water Company, Water	74.79
Richard & Rita Lepine, Rent	8,616.00
David & Diane Levesque, Rent	920.00
Meredith Bank & Trust, Mortgage	768.95
Tom Mason, Plowing	50.00
Matterhorn Motor Lodge, Rent	207.60
New England Telephone, Telephone	531.61
NH Electric Cooperative, Inc., Electricity	3,990.92

Preferred Properties, Rent	1,649.19
Red Hill Sunoco, Gasoline	348.70
Roy F. Reed, Rent	1,020.00
Jeanne Sanders, Rent	2,650.00
Scott Pharmacy, Prescriptions	819.32
Eleanor Therrien, Rent	3,150.00
Robert E. & Eleanor E. Torelli, Rent	375.00
Jonathan Vachon, Repairs	450.00
Bruce N. Van Fleet III, Rent	1,150.00
Village Emporium, Gasoline	9.00
Wallace Energy, Inc., Fuel	97.55
	<hr/>
	\$ 46,169.89

CULTURE AND RECREATION:

35. Library

*Salaries (full and part-time employees)	\$ 22,040.04
Clark G. Meyers, Trustee	9,449.00
	<hr/>
	\$ 31,489.04

36. Parks and Recreation

*Salaries (full and part-time employees)	\$ 44,098.80
Ambrose Bros., Inc.	35.00
American Red Cross	254.00
AT & T	258.90
Carroll County Recreation Dept.	100.00
Express Wear	782.00
Fox Valley Systems, Inc.	89.50
G & F's Chemical Toilets	2,075.80
Gunstock Ski School	3,500.00
Matthew Hannett, Expenses	236.99
Harvest Press	59.60
E.M. Heath, Inc.	445.24
Donna Kuethe, Expenses	1,634.70
Labels, Inc.	519.25
Lakourt Enterprises	48.00
R.A. Lamprey	130.00
Meredith Youth Basketball	90.00
Jerry McIntire	100.00
Meredith Lumber Inc.	238.50
The Meredith News	39.00
Meredith Youth League	725.00
JD Morse & Co., Inc.	558.91
Mountain Vista Garden Center	53.99

New England Telephone	1,392.52
NH Electric Cooperative, Inc.	121.95
NH Association of Conservation Comm.	16.00
NH Recreation & Park Association	192.00
NHRPA-Rick Bates	28.00
North American Soccer Camps	345.00
National Recreation & Parks Assoc.	280.00
Peaslee's Transportation	2,986.10
Wayne P. Richardson, Mowing	101.20
Scott Pharmacy, Inc.	119.40
Sourceletter	52.00
Sports Plus Sporting Goods, Inc.	1,788.75
Lisa Sutherland, Expenses	43.56
The Swim Shop	320.65
David W. Thompson, Jr.	630.00
Cynthia Tolman	200.00
Triumphs	150.00
Wilson and Lawrence, Inc.	20.36
	<hr/>
	\$ 64,860.67

37. Patriotic Purposes

Chowder Barn Restaurant, Inc.	\$ 71.16
Robert P. Farah	25.00
Rev. Frank E. Greene	25.00
H.A. Holt & Sons	419.71
Elder Hoyette Johnson	25.00
Maryanne's Flower Shop	78.00
Wolfeboro Village Band	100.00
	<hr/>
	\$ 743.87

38. Conservation Commission

*Salaries (full and part-time employees)	\$ 1,056.27
Town of Center Harbor	1,038.50
Complex Systems of N.H.	100.00
K. Noelle Emerson	171.89
Harvest Press	52.40
Lakes Region Planning Commission	1,800.00
NH Resource Recovery Association	100.00
NH Water Resources Division	20.80
NH Association of Conservation Commission	220.00
Linda Nolin, secretarial work	171.88
Jesse D. Patrick, Expenses	59.50
Repro-Tech	75.00

USDA ASCS	130.00
Water Test Corporation	1,100.00
	<hr/>
	\$ 6,096.24
39. Fireworks	
Town of Center Harbor	\$ 500.00
40. Day Care Center	
Inter-Lakes Day Care Center	\$ 1,728.00
41. Historical Society	
Marion L. Goodwin, Treasurer	\$ 3,000.00
Lewis Jackson	1,250.00
	<hr/>
	\$ 4,250.00

DEBT SERVICE:

42. Principal of Long-Term Bonds & Notes	
1st Central Bank - Serial Notes	\$ 22,984.00
Meredith Bank & Trust - Serial Notes	70,000.00
Meredith Bank & Trust - T.A.N.	750,000.00
	<hr/>
	\$ 842,984.00
43. Interest Expenses - Long Term Bonds & Notes	
1st Central Bank - Serial Notes	\$ 1,409.59
Meredith Bank & Trust - Serial Notes	1,711.48
	<hr/>
	\$ 3,121.07
44. Interest Expense - Tax Anticipation Notes	
Meredith Bank & Trust	\$ 6,229.94
45. Interest on General Obligation/Bond	
Bank of New England, N.A.	\$ 56,760.00
46. General Obligation/Bond Principal	
Bank of New England, N.A.	\$ 110,000.00

CAPITAL OUTLAY:

47. New Equipment	
Barrett Equipment, Inc. - Spreader	\$ 2,267.05
Chip's Office Furniture - Chair	88.92
Gilmore Office Products, Inc. - Chairs	402.00
R.C. Hazelton Company, Inc. - Spreader	7,000.00
NH Explosives & Machinery Corporation - Sweeper	6,010.00

Ossipee Mountain Electronics - Radios	1,467.00
Riverside Service - Mowers	700.00
Steve Davis Office Machines - Calculator	119.00
Tom-Ray Office Supply, Inc. - File Cabinet	320.62
	<hr/>
	\$ 18,374.59
48. New Police Cruiser	
Irwin Motors	\$ 13,586.00
49. Town Well	
Roth Artesian Well Co., Inc.	\$ 6,307.00
50. Highway Truck w/plow & wing	
DiPrizio GMC Trucks, Inc.	\$ 33,062.54
Barrett Equipment, Inc.	15,100.00
	<hr/>
	\$ 48,162.54
51. Fire Truck Repairs	
American Modular Body Corp.	\$ 16,318.20
Irwin Motors - mirrors	100.50
Woodward's Chrysler-Plymouth	1,081.30
	<hr/>
	\$ 17,500.00
52. Kelley Bridge	
NH Wetlands Board	\$ 10.00
Robin Wood Construction	18,755.00
G & Underwood Engineers, Inc.	11,150.90
Robin Wood & Chase Precast	9,000.00
	<hr/>
	\$ 38,915.90
53. Move of Historical Schoolhouse	
C.W. Caldwell	\$ 5,940.00
Ernest E. Stevens	23.14
James Huston, Mason	365.00
	<hr/>
	\$ 6,328.14
OPERATING TRANSFERS OUT:	
54. Trustees of the Trust Funds	
Trustees of the Trust Funds - Fire Department	\$ 20,000.00
Trustees of the Trust Funds - Highway Department	10,000.00
Trustees of the Trust Funds - Library Building	10,000.00
Trustees of the Trust Funds - Highway Building	10,000.00
	<hr/>
	\$ 50,000.00

MISCELLANEOUS:**55. Playground Improvements**

Superior Fence Company	\$	4,600.00
------------------------	----	----------

56. FICA, Retirement, etc.

Colonial Life & Accident Co.	\$	27.33
------------------------------	----	-------

Meredith Bank & Trust		35,095.77
-----------------------	--	-----------

NH Retirement System		5,812.55
----------------------	--	----------

\$	40,935.65
----	-----------

57. Insurance

Concord General Life - Life Insurance	\$	829.50
---------------------------------------	----	--------

Clyde B. Foss Agency, Inc. - Town Insurance		75,542.00
---	--	-----------

Illinois National Insurance Co. - Workmen's Comp.		25,352.00
---	--	-----------

NHMA Health Trust - BC/BS		37,322.41
---------------------------	--	-----------

NHMA Health Trust - Dental		7,180.11
----------------------------	--	----------

\$	146,226.02
----	------------

58. Community Action

Community Action Program	\$	1,400.00
--------------------------	----	----------

59. Dry Hydrants

Ambrose Bros., Inc.	\$	45.00
---------------------	----	-------

R.A. Dunlap & Son		1,763.00
-------------------	--	----------

RM Hammond Excavation		168.00
-----------------------	--	--------

Tom Mason		1,200.00
-----------	--	----------

Richard Murphy Construction		175.00
-----------------------------	--	--------

Everett J. Prescott, Inc.		775.00
---------------------------	--	--------

Strafford County Conservation District		4,304.00
--	--	----------

Water Industries, Inc.		2,685.76
------------------------	--	----------

\$	11,115.76
----	-----------

60. Paradise Drive Betterment

Bank of New England - Government Dept.	\$	408.00
--	----	--------

Ernest E. Davis, Jr., Expenses		9.02
--------------------------------	--	------

Carroll R. Hunter, P.A.		2,210.21
-------------------------	--	----------

Land Purchases		420.00
----------------	--	--------

\$	3,047.23
----	----------

61. Property Acquired by Tax Title

Edith M. Hazeltine, Tax Collector	\$	55,527.98
-----------------------------------	----	-----------

Edith M. Hazeltine, Tax Collector - Betterment		2,795.98
--	--	----------

\$	58,323.96
----	-----------

EDUCATION:**62. School District**

James Sutherland, Treasurer	\$2,730,289.00
-----------------------------	----------------

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:**63. County Tax**

Treasurer, Carroll County	\$ 468,283.00
---------------------------	---------------

64. Payments to State

Treasurer, State of NH - Dog Licenses	\$ 148.00
Treasurer, State of NH - Marriage Licenses	494.00
	<hr/>
	\$ 642.00

65. Discounts, Refund and Abatements

Town Clerk Refunds	\$ 111.00
Tax Collector Refunds	12,563.27
	<hr/>
	\$ 12,674.27

66. Bond Releases - Planning Board

The Family Trust - Interest	\$ 38.76
Town of Moultonborough - Dry Hydrant transfer	1,500.00
	<hr/>
	\$ 1,538.76

TOTAL PAYMENTS FOR ALL PURPOSES:

	\$6,373,193.74
--	----------------

***1988 EMPLOYEE WAGES**

Paul D. Barker, Recreation Supervisor	\$ 1,136.00
Kathryn M. Bevington, R.N.	4,576.50
Melvin B. Borrin, Moderator	588.50
Christina C. Borrin, Supv. of Checklist	581.40
Karen M. Buckley, Lifeguard	1,612.75
Theresa E. Buckley, Lifeguard	740.25
Kimberly Ann Burnham, Lifeguard	1,514.05
Kellie Ann Cannon, Recreation Asst.	927.50
Noel W. Cantwell, Treasurer	3,000.00
William J. Cantwell, III, Special Officer	1,795.19
Shawn K. Casey, Special Officer	2,597.40
Robert J. Clemens, Town Maintenance	4,914.00
Martin R. Clifford, Road Agent	24,561.36
Ernest E. Davis, Jr., Selectman	4,794.00

Ronald M. Davis, Sr., Town Maintenance	17,715.22
John C. Edgar, Conservation	1,056.27
Gilbert K. Mitchell, Patrolman	10,884.72
Elizabeth A. Glascott, Waterfront Director	2,380.00
Margaret A. Glascott, Lifeguard	1,998.23
Marguerite L. Gruner, Town Clerk	19,261.50
Norman C. Gruner, Selectman	2,968.00
James R. Hamlin, Lifeguard	1,829.63
Matthew Hannett, Recreation Asst.	2,242.00
Robert E. Hansen, II, Patrolman	8,442.36
Kimberly Rogers Hardy, Lifeguard	953.55
Edith M. Hazeltine, Tax Collector	28,508.87
Robert J. Holopainen, Selectman	737.00
Suzanne S. Hopkins, Deputy Tax Collector	15,179.40
Charles W. Howard, II, Tennis Instructor	900.00
Donna J. Kuethe, Recreation Director	21,060.00
Ellen T. Lambert, Ballot Clerk	205.20
Patricia Lamprey, Supv. of Checklist	334.80
Laura Leighton, Cemetery Maintenance	4,003.56
Linda M. Lianos, Executive Secretary	21,918.60
Charles E. Litzell, Building Inspector	32,400.16
Jean E. Lyon, Supv. of Checklist	191.70
Lori-Jean MacDonald, Dog Officer	295.00
Barbara M. MacPhail, Swimming Instructor	450.00
Edward W. Maheux, Fire Tower Watchperson	8,103.24
Diana W. Morgan, Health Officer	928.00
James A. Nave, Town Maintenance	17,155.13
Betsey Leland Patten, Planning/ZBA Secretary	14,426.37
Richard C. Patten, Ballot Clerk	45.90
Debra J. Peaslee, R.N.	21,702.60
Joan Phenix, Dog Officer	303.00
Gloria V. Plaisted, Janitor	2,720.04
Marlene Porter, Cemetery Maintenance	4,003.56
David T. Reed, Landfill Asst.	13,573.00
Jane Patricia Rice, Asst. Librarian	7,419.96
Mary E. Rice, Ballot Clerk	10.80
Edward Richardson, Town Maintenance	5,354.91
Sara M. Richardson, Ballot Clerk	272.70
Wayne P. Richardson, Town Maintenance	19,796.63
Steven F. Rowland, Sergeant	24,672.18
Bradley S. Rushton, Special Officer	4,682.34
Barbara E. Sanford, Lifeguard	1,831.38
Nathaniel H. Sawyer, Jr., Sergeant	25,767.52
James M. Scott, Ballot Clerk	16.20

Dennis E. Shaw, Town Maintenance	4,810.38
Leonard M. Smart, Ballot Clerk	35.10
Paula W. Smart, Supv. of Checklist	264.60
Lisa A. Sutherland, Recreation Asst.	1,298.50
John M. Swedberg, Sr., Ballot Clerk	251.10
Lawrence W. Talbott, Town Maintenance	10,041.50
Adele V. Taylor, Librarian	11,900.04
William E. Thomas, Special Officer	8,806.52
David W. Thompson, Jr., Town Maintenance	6,063.75
Jonathan W. Tolman, Police Cadet	510.46
Barbara E. Wakefield, Deputy Town Clerk	2,001.12
Richard A. Wakefield, Selectman	4,404.00
Wayne C. Wakefield, Special Officer	1,679.99
Gerald F. Wallace, Sr., Landfill Attendant	17,011.19
Virginia Welch, Police Secretary	17,339.40
Franklin G. White, Landfill Asst.	294.00
Nancy P. Wilson, Selectman Secretary	14,601.60
James E. Woodman, Police Chief	31,712.55
Stephen S. Woodman, Special Officer	189.54
Eva Young, Ballot Clerk	272.70
Richard M. Young, Jr., Patrolman	17,418.50
Richard M. Young, Sr., Special Officer	689.35
Angela Helen Zeoli, Lifeguard	256.80
DISTRICT TOTAL	<hr/> \$ 573,892.82

Trust Funds - Town of Moultonborough

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF MOULTONBOROUGH, NH, FOR THE YEAR ENDING DECEMBER 31, 1988

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME				Grand Total of Principal & Income	
					Balance Begin. Year	New Funds Created	With- drawals	Balance End Year	INCOME DURING YR.				Balance End Year
									%	Amount	Expended During Year		
CEMETERY FUNDS													
5/28/54	Adams, Hannah	Cemetery	Common Trust	1.2	350.00			350.00	2.0	55.56	65.33	672.69	1022.69
1/4/83	Banfield, Edith & Mark	Cemetery	Common Trust	1.0	300.00			300.00	.8	22.22	25.93	106.11	406.11
	Bean, Josiah N.	Cemetery	Common Trust	.3	100.00			100.00	.6	16.67	21.08	228.76	328.76
4/22/60	Beede, D. Earle	Cemetery	Common Trust	.3	100.00			100.00	.4	11.11	12.04	89.42	189.42
8/29/62	Berry, Loran F.	Cemetery	Common Trust	.3	100.00			100.00	.4	11.11	14.11	120.04	220.04
1/4/45	Bickford, E.S.	Cemetery	Common Trust	3.5	1000.00			1,000.00	6.8	188.90	222.18	2478.07	3478.07
12/29/53	Clement, David & Freeman	Cemetery	Common Trust	1.0	300.00			300.00	1.7	47.22	56.69	586.47	886.47
10/30/44	Davis, Cora E. & J.R.	Cemetery	Common Trust	.7	200.00			200.00	1.3	36.11	41.96	457.23	657.23
10/8/56	Edwards, John, Fred, Sophie	Cemetery	Common Trust	1.0	300.00			300.00	1.6	44.45	52.11	515.86	815.86
2/1/54	Glines, Peavey	Cemetery	Common Trust	.7	200.00			200.00	1.2	33.34	37.68	391.14	591.14
8/8/30	Graves, Jennie L.	Cemetery	Common Trust	.3	100.00			100.00	.7	19.45	22.07	246.13	346.13
6/5/29	Green, Addie	Cemetery	Common Trust	.3	100.00			100.00	.7	19.45	22.08	246.29	346.29
7/8/57	Green, Ralph E. & Wilbur	Cemetery	Common Trust	1.7	500.00			500.00	3.0	83.34	98.45	1040.78	1540.78
5/31/57	Hartjen, Helen K.	Cemetery	Common Trust	1.0	300.00			300.00	1.6	44.45	51.16	501.81	801.81
1/1/25	Hutchins, Rosetta	Cemetery	Common Trust	.2	50.00			50.00	.4	11.11	12.15	140.97	190.97
11/1/29	Jaclard, Stephen	Cemetery	Common Trust	.7	200.00			200.00	1.4	38.89	44.20	493.29	693.29
2/23/81	Kelley, Phineas	Cemetery	Common Trust	.7	200.00			200.00	.5	13.89	17.27	69.54	269.54
11/13/57	Lee, John M. & George E.	Cemetery	Common Trust	.3	100.00			100.00	.5	13.89	16.76	161.99	261.99
3/14/93	Lee, Wlm. E. Com. Ossipee Mt.	Cemetery	Common Trust	.7	200.00			200.00	1.6	44.45	53.64	638.58	838.58
7/30/37	Mason Cemetery Trust	Cemetery	Common Trust	.2	61.37			61.37	.4	11.11	13.07	143.25	204.62
7/11/61	Mayo, Katherine	Cemetery	Common Fund	.3	100.00			100.00	.4	11.11	13.96	117.80	217.80
5/23/29	Moulton, Sarah S.	Cemetery	Common Trust	.3	100.00		100.00	248.92	.7	19.45	22.08	346.29	661.33
	Perkins, Lillian	Cemetery	Common Trust	.7	200.00			200.00	1.3	36.11	42.23	461.33	942.19
1/4/45	Red Hill Cemetery	Cemetery	Common Trust	.9	261.00			261.00	1.8	50.00	60.27	681.19	171.63
4/16/47	Richardson, Anna	Cemetery	Common Trust	.2	50.00			50.00	.3	8.33	11.03	121.63	187.86
3/18/04	Richardson, Orlando	Cemetery	Common Trust	.2	50.00			50.00	.4	11.11	11.94	137.86	377.61
4/30/26	Rollins, John A.	Cemetery	Common Trust	.3	100.00			100.00	.7	19.45	24.19	277.61	1383.40
4/12/35	Sibley, Lewis A.	Cemetery	Common Trust	1.4	400.00			400.00	2.7	75.01	88.38	983.40	346.29
12/18/18	Sinclair, Sarah	Cemetery	Common Trust	.3	100.00			100.00	.7	19.45	22.08	246.29	1476.46
1/18/54	Smith, Florence Wentworth	Cemetery	Common Trust	1.7	500.00			500.00	2.9	80.56	94.29	976.46	395.13
9/2/03	Smith, Joseph	Cemetery	Common Trust	.3	100.00			100.00	.8	22.22	25.19	295.13	783.88
6/3/34	Smith, William	Cemetery	Common Trust	.8	250.00			250.00	1.5	41.67	50.13	533.88	1351.31
8/17/79	Stubbs, Marion E.	Cemetery	Common Trust	3.5	1000.00			1000.00	2.6	72.23	86.40	351.31	736.78
9/30/55	Sturtevant, Hosea Jr., Josiah	Cemetery	Common Trust	1.0	300.00			300.00	1.4	38.89	47.14	436.78	1383.40
3/14/93	Sturtevant, Richard	Cemetery	Common Trust	1.4	400.00			400.00	2.7	75.01	88.38	938.40	346.12
11/24/31	Sturtevant, Sarah E.	Cemetery	Common Trust	.3	100.00			100.00	.7	19.45	22.07	246.12	

7/29/16	Veasey, Addie	Cemetery	Common Trust	.3	100.00		100.00	168.14	.5	13.89	16.97	165.06	265.06
12/5/52	Wallis, Annie	Cemetery	Common Trust	.3	100.00		100.00	207.25	.6	16.67	19.44	204.48	304.48
1/4/45	Weston, Wm. H.	Cemetery	Common Trust	.7	200.00		200.00	498.18	1.4	38.89	44.18	492.89	692.89
10/14/30	Wiggin, Alice R.	Cemetery	Common Trust	.7	200.00		200.00	498.14	1.4	38.89	44.17	492.86	692.86
4/12/37	World War Memorial Plat	Cemetery	Common Trust	.1	25.00		25.00	61.40	.2	5.55	5.47	61.48	86.48
	Totals Cemetery Funds			31.8	9397.37	200.00	9397.37	18100.96	53.3	1480.66	1739.95	17841.67	27739.04
8/24/88	Curtis, William H.		Pass Book				200.00			3.52		3.52	203.52
	Grand Totals Cemetery Funds			31.8	9397.37	200.00	9397.37	18100.96		1484.18	1739.95	17845.19	27442.56
	LIBRARY FUNDS												
1/1/85	Bogdasarian	Library	Common Trust	.3	100.00		100.00	7.26	.2	5.55	7.26	5.55	105.55
1/1/86	Brown, Evelyn	Library	Common Trust	.8	250.00		250.00	18.15	.5	13.89	18.15	13.89	263.89
11/23/87	Coyne, John V.	Library	Common Trust	1.6	475.00	65.00	540.00	3.34	1.0	27.78	3.34	27.78	567.78
9/28/87	Davenport, Mildred	Library	Common Trust	.8	245.00		245.00	4.14	.5	13.89	4.14	13.89	258.89
2/1/65	French, Geo.	Library	Common Trust	.3	100.00		100.00	7.26	.2	5.56	7.26	5.56	105.56
6/12/37	French, Martha	Library	Common Trust	11.9	3510.25		3510.25	254.84	7.3	202.79	254.84	202.79	3713.04
1/31/84	Haich, Mildred	Library	Common Trust	.7	195.00		195.00	14.16	.4	11.11	14.16	11.11	206.11
10/26/81	Locke, Sherman S.	Library	Common Trust	.7	200.00		200.00	14.52	.4	11.11	14.52	11.11	211.11
4/22/69	Martin, Capt. Steven	Library	Common Trust	2.2	663.00		663.00	47.96	1.4	38.89	47.96	38.89	701.89
1/14/78	Moultonborough Library Memorial	Library	Common Trust	1.1	330.00		330.00	23.96	.7	19.45	23.96	19.45	349.45
1/24/79	Moultonborough Library Memorial	Library	Common Trust	.1	31.65		31.65	2.30	.1	2.78	2.30	2.78	34.43
9/27/80	Moultonborough Library Memorial	Library	Common Trust	4.1	1223.35		1223.35	88.82	2.5	69.45	88.82	69.45	1292.80
1/1/86	Munroe, Harold H.	Library	Common Trust	.6	175.00		175.00	12.71	.4	11.11	12.71	11.11	186.11
1/1/87	Paterson, G.H.	Library	Common Trust	1.7	500.00		500.00	33.77	1.0	27.78	33.77	27.78	527.78
9/10/88	Richards, Anne & Richard	Library	Common Trust	6.0	1768.21		1868.21	128.37	3.6	100.01	128.37	100.01	1968.22
9/22/90	Schmidt, Julia	Library	Common Trust	1.8	520.00	25.00	545.00	37.65	1.1	30.56	37.65	30.56	575.56
8/28/86	Scafield, S.	Library	Common Trust	.3	100.00		100.00	6.92	.2	5.56	6.92	5.56	105.56
1/1/87	Voppi Library Fund	Library	Common Trust	3.1	915.00		915.00	1.9	52.78	61.81	52.78	967.78	
5/1/74	Visser, June	Library	Common Trust	2.7	779.38		779.38	56.59	1.6	44.45	56.59	44.45	823.83
1/31/84	Wakefield, Willis & Leah	Library	Common Trust	3.4	990.00		990.00	37.39	2.0	55.56	37.39	55.56	1045.56
1/31/84	Wiggins, Daratha	Library	Common Trust	1.3	380.00		380.00	27.59	.8	22.22	27.59	22.22	402.22
	Totals Library Funds			45.5	13450.84	190.00	13640.84	889.51	27.8	772.28	889.51	772.28	14413.12
7/1/88	Hodam, J.F.	Library	Pass Book			200.00	200.00			3.52		3.52	203.52
	Grand Total Library Funds				13450.84	390.00	13840.84	889.51		775.80	889.51	775.80	14616.64
4/27/76	Visiting Nurse SVC Fund	Visiting Nurse	Common Trust	9.9	2909.51		2909.51	2442.48	11.1	308.36		2750.84	5660.35
5/9/86	Duclos, D.	Memorial Fund	Common Trust	12.8	3773.00	530.00	4303.00	262.25	7.8	216.68	262.25	216.68	4519.68
	TOTALS			100.0	29530.72	1120.00	30650.72	21695.20	100.0	2785.02	2891.71	21588.51	52239.23

CAPITAL RESERVE FUNDS:					
Town of Moultonborough	C.D.	61753.11	10000.00	48200.00	27712.41
Fire Dept.	C.D.	3670.77	20000.00		4159.30
Town of Moultonborough	C.D.		10000.00		1487.31
Library Bldg.	C.D.		10000.00		525.39
Town of Moultonborough	C.D.		10000.00		525.39
Hwy. Dept. Bldg.	C.D.	17317.43	15000.00		10525.39
School Bldg.	C.D.	38091.50	10000.00		2021.50
SAU #45	C.D.				34338.93
SAU #45	C.D.				51462.41
TOTAL CAPITAL RESERVES		120832.81	75000.00	48200.00	159722.61

DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.)	PRINCIPAL					INCOME					Grand Total of Principal & Income
	ADDITIONS					Balance Beginning Year	Income During Year	Expended During Year	Balance End Year		
	Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales					Balance End Year	
TRUST FUNDS:											
BankEast - As Trustee (Terminated 7/31/88)	29530.72	455.00				29985.72	1101.96	2891.71	19905.45	49891.17	
BankEast Seven Day Investment Account		49891.17				.00	219.72		1321.68	1321.68	
Meredith Village Savings Bank CD		29985.72				29985.72	871.93		871.93	30857.65	
Meredith Village Savings Bank CD		18803.49				.00	546.78		19350.27	19350.27	
Meredith Village Savings Bank CD		1321.68				.00	37.59		37.59	37.59	
Meredith Village Savings Bank Pass Book		665.00				665.00	7.04		7.04	672.04	
TOTALS						30650.72	2785.02	2891.71	21588.51	52239.23	

Fees and expenses, if any, paid for Professional Banking Assistance: (RSA 31:38-a.IV)

1. Name of Bank: BANKEAST

2. Fees Paid: \$1142.31

3. Expenses Paid: \$275.00

4. Were these fees and expenses paid for totally from income? Yes

Fees Paid to BANKEAST		Trust	Capital
		Funds	Reserves
		408.31	734.00
		175.00	100.00
		583.31	834.00

***Town of Moultonborough
New Hampshire***

***Audit Report
Year 1988***

TABLE OF CONTENTS

Opinion on the Financial Statements

Exhibit A - Combined Balance Sheet - All Fund Types and Account Groups

Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds

Exhibit C - Statement of General Fund Revenues, Expenditures, and Change in Fund Balance - Budget and Actual

Exhibit D - Combined Statement of Revenues, Expenses, and Changes in Retained Earnings/Fund Balances - Non-Expendable Trust Funds

Exhibit E - Combined Statement of Changes in Financial Position - Non-Expendable Trust Funds

Notes to the Financial Statements

Combining and Individual Fund Statements

Statement 1 - Combining Balance Sheet - Special Revenue Funds

Statement 2 - Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Special Revenue Funds

Statement 3 - Combining Balance Sheet - All Trust Funds

Statement 4 - Combining Statement of Revenues, Expenditures, and Changes in Fund Balances - All Trust Funds

Statement 5 - Detailed Statement of General Fund Revenues, Expenditures, and Change in Fund Balance - Budget and Actual

Narrative explanation useful in understanding combining and individual fund statements.

Independent Auditor's Report

Selectmen

Town of Moultonborough, New Hampshire

We have examined the combined financial statements of the Town of Moultonborough and its combining and individual fund financial statements as of and for the year ended December 31, 1988, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the combined financial statements referred to above present fairly the financial position of the Town of Moultonborough as at December 31, 1988, and the results of its operations and the changes in financial position of its proprietary fund types and similar trust funds for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly the financial position of the individual funds of the Town of Moultonborough at December 31, 1988, their results of operations, and the changes in financial position of individual proprietary funds for the year then ended, in conformity with generally accepted accounting principles.

DANA S. BEANE & COMPANY, P.C.

Certified Public Accountants

By: Dana S. Beane Jr.

February 3, 1989

EXHIBIT A
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1988

	Governmental Fund Types			Fiduciary Fund Type		Account Groups		
	General	Special Revenue	Capital Project	Debt Service		Trust and Agency	General Fixes Assets	General Long-Term Debt
				(Special Assessments)				
ASSETS								
Cash	\$1,719,379.78	\$ 3,159.63	\$221,211.99	\$ 6,022.95		\$126,160.50	\$	\$2,075,934.85
Receivables								
Uncollected taxes	322,783.94							322,783.94
Unredeemed taxes	22,491.70							22,491.70
Special assessments (Note 6)				880,000.00				880,000.00
Due from Other Governments								
State Aid Reconstruction	120,000.00							120,000.00
Land and infrastructure							1,180,634.53	1,180,634.53
Buildings							332,309.90	332,309.90
Equipment							1,192,528.70	1,192,528.70
Amount to be provided for retirement of general long-term debt (Note 5)								
							880,000.00	880,000.00
Total Assets	\$2,184,655.42	\$ 3,159.63	\$221,211.99	\$886,022.95		\$126,160.50	\$2,705,473.13	7,006,683.62

LIABILITIES AND FUND EQUITY

Liabilities									
Property tax overpayments	\$	744.33	\$		\$		\$		\$ 744.33
Yield tax payable		2,942.00							2,942.00
Moultonborough School Dist.		1,675,751.88							1,675,751.88
Deferred revenues (Note 6)									880,000.00
General obligation bonds									
(Note 5)									
Total Liabilities		\$1,679,438.21							\$880,000.00
									\$880,000.00
									\$3,439,438.21
Fund Equity									
Investment in general fixed assets									
Fund Balances									
Reserved for encumbrances									
Conservation Comm.		4,084.76							4,084.76
Historical Society		1,001.98							1,001.98
Unexpended balance of									
Dooryard funds		5,649.24							5,649.24
Town well		5,693.00							5,693.00
Unexpended balance of									
S.A.R. Funds		180,000.00							180,000.00
Landfill development		103,100.63							103,100.63
Rangeways		5,000.00							5,000.00
Playground improvements		5,428.00							5,428.00
Reserved for endowments									
									30,650.72
									30,650.72

Unreserved									
Designated for subsequent years' expenditures									
Undesignated	195,259.60	3,159.63	221,211.99	6,022.95	95,509.78			104,692.36	
Total Fund Equity	505,217.21	3,159.63	221,211.99	6,022.95	126,160.50	2,705,473.13		416,471.59	
Total Liabilities and Fund Equity	\$2,184,655.42	\$ 3,159.63	\$221,211.99	\$886,022.95	\$126,160.50	\$2,705,473.13	\$880,000.00	\$7,006,683.62	

The notes to the financial statements are an integral part of this statement.

EXHIBIT B

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds

For the Year Ended December 31, 1988

	Governmental Fund Types				Fiduciary	Total
	General	Special Revenue	Capital Project	Debt Service (Special Assessment)	Expendable Trusts Fund Type	
Revenues						
Taxes (net of abatements)	\$5,525,303.77	\$	\$	\$167,851.93	\$	\$5,693,155.70
Licenses and permits	438,516.72					438,516.72
Intergovernmental revenues	146,617.31					146,617.31
Charges for services	50.00	2,912.00				2,962.00
Fines and forfeits	27,898.52	1,512.04		1,825.04		31,235.60
Interest on deposits	49,551.03	1,337.66	9,525.41	838.52	6,697.39	67,950.01
Contributions		6,525.00				6,525.00
Miscellaneous revenues	14,889.29					14,889.29
Total Revenues	6,202,826.64	12,286.70	9,525.41	170,515.49	6,697.39	6,401,851.63
Expenditures						
Current						
General government	774,609.10					744,609.10
Public safety	552,504.03					552,504.03
Highway and streets	527,927.97					527,927.97
Health	98,829.36	34,767.54				133,596.90
Welfare	49,297.89					49,297.89
Culture and recreation	71,471.09	41,373.69				112,844.78

Public services	11,367.14			11,367.14
Sanitation	135,946.94			135,946.94
Capital projects		3,047.23		3,047.23
Interest	9,351.01			9,351.01
Education	3,538,709.00			3,538,709.00
Debt Service:				
Principal retirement	82,984.00		110,000.00	192,984.00
Interest			56,760.00	56,760.00
Capital Outlay	149,174.17			149,174.17
Total Expenditures	72,171.70	76,141.23	3,047.23	6,218,120.16
Excess of Revenues Over (Under) Expenditures	230,654.94	(63,854.53)	6,478.18	183,731.47
Other Financing Sources (Uses)				
Operating transfers in	48,587.86	61,239.46		52,785.02
Operating transfers out	(111,239.50)	(2,038.05)		(50,091.71)
Total Other Financing Sources (Uses)	(62,651.64)	59,201.41		2,693.31
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses				
	168,003.30	(4,653.12)	6,478.18	3,755.49
Fund Balances January 1	337,213.91	7,812.75	214,733.81	2,267.46
Fund Balances December 31	\$ 505,217.21	\$ 3,159.63	\$221,211.99	\$ 95,509.78
				\$ 831,121.56

The notes to the financial statements are an integral part of this statement.

EXHIBIT C
Statement of General Fund Revenues, Expenditures and Changes
in Fund Balances - Budget and Actual
For the Year Ended December 31, 1988
General Fund

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues			
Taxes (net of abatements)	\$5,479,929.00	\$5,525,303.77	\$ 45,374.77
Licenses and permits	404,200.00	438,516.72	34,316.72
Intergovernmental revenues	159,400.00	146,617.31	(12,782.69)
Charges for services	50.00	50.00	
Fines and forfeits	25,000.00	27,898.52	2,898.52
Interest on deposits	40,000.00	49,551.03	9,551.03
Miscellaneous revenues	11,000.00	14,889.29	3,889.29
Total Revenues	<u>6,119,579.00</u>	<u>6,202,826.64</u>	<u>83,247.64</u>
Expenditures			
Current			
General government	765,873.00	744,609.10	21,263.90
Public safety	537,968.00	552,504.03	(14,536.03)
Highway and streets	563,641.00	527,927.97	35,713.03
Health	99,000.00	98,829.36	170.64
Welfare	38,128.00	49,297.89	(11,169.89)
Culture and recreation	68,041.00	71,471.09	(3,430.09)
Public services	12,000.00	11,367.14	632.86
Sanitation	220,000.00	135,946.94	84,053.06
Interest on tax anticipation loans	13,240.00	9,351.01	3,888.99
General obligation debt	82,984.00	82,984.00	
Education	3,538,709.00	3,538,709.00	
Capital Outlay	129,286.00	149,174.17	(19,888.17)
Total Expenditures	<u>6,068,870.00</u>	<u>5,972,171.70</u>	<u>96,698.30</u>
Excess of Revenues Over (Under) Expenditures	<u>50,709.00</u>	<u>230,654.94</u>	<u>179,945.94</u>
Other Financing Sources (Uses)			
Operating transfers in	48,200.00	48,587.86	387.86
Operating transfers out	(115,909.00)	(111,239.50)	4,669.50
Total Other Financing Sources (Uses)	<u>(67,709.00)</u>	<u>(62,651.64)</u>	<u>5,057.36</u>
Excess of Revenues Over (Under) Expenditures and Other Uses	<u>(17,000.00)</u>	<u>168,003.30</u>	<u>185,003.30</u>
Fund Balance - January 1	<u>337,213.91</u>	<u>337,213.91</u>	
Fund Balance - December 31	<u>\$ 320,213.91</u>	<u>\$ 505,217.21</u>	<u>\$185,003.30</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT D
Combined Statement of Revenues, Expenses and Changes
in Retained Earnings/Fund Balances - Non-Expendable Trust
For the Year Ended December 31, 1988

	<u>Fiduciary Fund Type</u>	<u>Total</u>
	Non-Expendable Trust	(Memo Only) 12-31-88
Operating Revenues		
Interest	\$ 2,785.02	\$ 2,785.02
Operating Expenses		
Income Before Operating Transfers	<u>2,785.02</u>	<u>2,785.02</u>
Operating transfers in	1,120.00	1,120.00
Operating transfers out	<u>(2,785.02)</u>	<u>(2,785.02)</u>
Net Income	1,120.00	1,120.00
Retained Earnings/Fund Balance - January 1	<u>29,530.72</u>	<u>29,530.72</u>
Retained Earnings/Fund Balance - December 31	<u><u>\$30,650.72</u></u>	<u><u>\$30,650.72</u></u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT E
Combined Statement of Changes in Financial Position
Non-Expendable Trust Funds
For the Year Ended December 31, 1988

	<u>Fiduciary Fund Type</u>	<u>Total</u>
	Non-Expendable Trust	(Memo Only) 12-31-88
Sources of Working Capital		
Operations		
Net Income	\$1,120.00	\$1,120.00
Total Sources of Working Capital	1,120.00	1,120.00
Total Uses of Working Capital		
Net Increase in Working Capital	\$1,120.00	\$1,120.00
Elements of Net Increase in Working Capital		
Cash	\$1,120.00	\$1,120.00
Net Increase in Working Capital	\$1,120.00	\$1,120.00

The notes to the financial statements are an integral part of this statement.

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1988

Summary of Significant Accounting Policies

The Town of Moultonborough was incorporated November 27, 1777, and its accounting policies conform to generally accepted accounting principles as applicable to governments. The following is a summary of the more significant policies:

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon purposes for which they are to be spent and the means by which spending activities are controlled. The various funds of the Town of Moultonborough are grouped, in the financial statements in this report, into four generic fund types and two broad fund categories as follows:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Capital Projects Funds - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by Proprietary Funds and Trust Funds).

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.

Debt Service Funds - Debt service funds are used to account for resources recognized as available for the retirement of bonded indebtedness maturing in future years.

FIDUCIARY FUNDS

Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governments and/or other funds. For the Town

of Moultonborough, these include the Expendable Trust and the Nonexpendable Trust. The Nonexpendable Trust is accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Such trust funds are normally referred to as endowment funds wherein the principal must remain intact. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results or operations.

Fixed Assets and Long-term Liabilities

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All governmental funds and Expendable Trust Funds are accounted for on a spending or “financial flow” measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of “available spendable resources”. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of “available spendable resources” during a period.

Fixed assets used in governmental fund type operations (general fixed assets) are accounted for in the General Fixed Assets Account Group, rather than in governmental funds. All fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date donated.

Long-term liabilities of proprietary funds and trust funds should be accounted for through those funds. All other unmatured general long-term liabilities of the governmental unit, which includes special assessment debt for which the government is obligated in some manner, should be accounted for through the General Long-term Debt Account Group.

The two account groups are not “funds”. They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. No depreciation has been provided on general fixed assets.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis

of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

Governmental fund revenues and expenditures are recognized on the modified accrual basis. Revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except for unmatured interest on general long-term debt, which should be recognized when due.

Nonexpendable or endowment trust funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred. Revenue earned on such endowment funds is then transferred from the endowment fund to an endowment revenue fund. This endowment revenue is then treated as an expendable trust fund. The endowments are designated in the financial statements as reservations of fund balance.

Budgets and Budgetary Accounting

The budgets of the Town of Moultonborough are formally acted upon at the annual town meeting. Under the Town's coterminous relationship with the Moultonborough School District, such District's approved budget is assessed to the Town for inclusion in the property tax levy. Final approval of all budgets is under the jurisdiction of the Department of Revenue Administration of the State of New Hampshire as well as the setting of the tax rate for the property tax levy.

Encumbrances

Encumbrances are commitments related to unperformed (executory) contracts for goods and services. Those outstanding at year end represent the estimated amount of the expenditures ultimately to result if unperformed contracts in process at year end are completed. Such encumbrances do not constitute expenditures or liabilities and are reported as reservations of fund balance.

Accumulated Employee Benefits

Accumulated unpaid vacations, sick pay and other employee benefit amounts are not accrued in governmental funds (using the modified accrual basis of accounting). The amounts, however, are not considered material.

Total Columns on Combined Statements - Overview

Total columns on the Combined Statements - Overview are captioned Memorandum Only to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

Operating Transfers

Operating transfers are legally authorized transfers from a fund receiving revenue to the fund through which the resources are to be expended such as transfers from the general fund to the capital projects fund or to the expendable trust funds.

Grants, Entitlements and Shared Revenues

The basis of accounting is determined by the fund type in which such revenue transactions are recorded. Transactions accounted for in the general and capital projects governmental funds are recorded on the modified accrual basis. Grants, entitlements or shared revenues received for purposes normally financed through the general fund are accounted for within that fund. Such revenues allocated for capital outlay purposes are accounted for in the capital projects fund.

Taxes Collected For Others

The property taxes collected by the Town include taxes levied for the Moultonborough School District and Carroll County which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

Property Taxes

The National Council on Governmental Accounting, Interpretation 3, referring to property tax revenue recognition, requires disclosure if property taxes receivable, which are to be collected beyond a period of 60 days subsequent to year's end, are recognized on the balance sheet and not reserved. In accordance with the practice followed by other municipal entities in the State of New Hampshire, the Town of Moultonborough annually recognizes, without reserve, all taxes receivable at the end of the fiscal year. The Town feels this practice of accrual is justified, as it more appropriately matches

the liability to the school district entity at December 31 with collections which are intended to finance their payments through June 30 of the following year.

Annually, the Town establishes and raises through taxation an amount for abatements and refunds of property and resident taxes, known as overlay. All abatements and refunds are charged to this account.

As prescribed by law, the tax collector sells to the Town during the tax lien process all uncollected property taxes in the following year after taxes are due. The Town has a priority tax lien on these properties and accrues interest at 18% per annum. Delinquent taxpayers must redeem property from the Town. If the property is not redeemed within the two year redemption period, the property is tax-deeded to the Town.

Note 1 - Commitment - School District Debt Service

The Moultonborough School District, a separate body politic and municipal corporation, issued long-term debt obligations in 1980 to finance the construction of its new educational facilities. Obligations were issued in the total amount of \$3,100,000.00, \$2,800,000.00 issued July 1, 1980 and \$300,000.00 issued August 1, 1980. Annual payment of principal on the first issue is in the amount of \$280,000.00 payable over a ten year period commencing July 1, 1981 and ending July 1, 1990. Annual principal payments on the second issue are in the amount of \$30,000.00 payable beginning August 1, 1981 and terminating ten years later on August 1, 1990. Both issues are coupon bonds bearing an interest rate of 6.90 per cent. The State of New Hampshire aid of 30 per cent is available to assist in the principal portion of the debt retirement. The new district assumed its share of existing debt from its previous membership in the Governor Wentworth Co-operative together with its share of State aid thereon.

Note 2 - Retirement Plan

The Town of Moultonborough is a member of the State of New Hampshire Retirement System with the employees of the police department its only members. Financing of the Town's participation is provided entirely through employee contributions. Further information concerning the operations, funding policy and benefit data of the New Hampshire Retirement System may be obtained from its financial presentations and actuarial reports.

Note 3 - State Aid Reconstruction Funds

Intergovernmental revenue representing the State of New Hampshire contribution of SAR Funds is not budgeted as estimated revenue by the Town

thereby creating in 1988 an excess of actual revenue over no budget of \$40,000.00. The Town's allocation of SAR Funds is appropriated as budget expenditures but remains in the general fund thereby creating in 1988 an excess of budget appropriations over no actual expenditures of \$20,000.00.

Note 4 - Unexpected Balance of Dooryard Funds

At the annual town meeting held in March, 1982, it was voted to carry forward into subsequent years any excess funds received over the costs for plowing private driveways. A summary of funds received and expended during 1988 and previous years is as follows:

	1988	Previous Years
Total Funds Received	\$ None	\$391,899.30
Total Funds Expended	None	386,250.06
Excess	<u>\$ None</u>	<u>\$ 5,649.24</u>

The total of \$5,649.24 is reflected as a reservation of the general fund balance in Exhibit A.

Note 5 - Capital Project Fund

In January 1987, The Governmental Accounting Standards Board issued Statement No. 6 entitled "Accounting and Financial Reporting for Special Assessments". The statement establishes accounting and financial reporting standards for capital improvements and services financed by special assessments. Most significantly, the special assessment fund type as identified in NCGA Statement 1, "Governmental Accounting and Financial Reporting Principles", is eliminated for financial reporting purposes. All transactions related to capital improvements financed by special assessments should be reported in the same manner, and on the same basis of accounting, as any other capital improvement and financing transaction.

Capital improvement special assessment projects have two distinct and functionally different phases. The initial phase consists of financing and constructing the project. Transactions during this phase of the project are reported in the capital project fund. The second phase, which may start at the same time as, during, or after the initial phase, consists of collecting the assessment principal and interest levied against the benefited property owners and repaying the cost of financing the construction. Transactions during this phase of the project are reported in a debt service fund.

In March 1987, the Town issued general obligation bonds in the amount of \$1,100,000.00 to finance the construction project. The annual principal payment of \$110,000.00 will be payable in equal installments over a ten-year period commencing in 1987 and ending in 1996. Interest is payable semi-annually in February and August. The outstanding principal balance as at December 31, 1988, is reported in the General Long-term Debt Account Group as reflected in Exhibit A.

Note 6 - Debt Service Fund

The debt service fund is used to account and report the collection of assessments levied against the benefited property owners and the repayment of the general obligation bond debt. The special assessment receivable of \$880,000.00 is also reflected as deferred revenue (see Exhibit A) until individual installments are levied against the benefited property owners. At such time, the special assessments will be recognized as revenue as amounts are levied for the periodic payments of principal and interest.

Note 7 - General Long-term Debt

The Town of Moultonborough issued long-term debt obligations during 1987 to finance a portion of the cost of a new fire truck. Promissory notes were issued in the total amount of \$82,984.00. One note in the amount of \$60,000.00 was due June 30, 1988 with accrued interest at the rate of 6 per cent. Another note in the amount of \$22,984.00 was due December 31, 1988 with accrued interest at the rate of 6.15 per cent. Both notes were paid during 1988.

Note 8 - Intergovernmental Revenues

The budgeted intergovernmental revenues of \$159,400.00 includes State Aid Water Pollution funds in the amount of \$49,819.00 which were added to estimated revenues in error by the Department of Revenue Administration at the time the property tax rate was calculated. The effect of such error is a decrease in the undesignated Fund Balance of \$49,819.00 for 1988.

Note 9 - Accumulated Interest - Common Cemetery Trust Funds

The State of New Hampshire is currently involved in litigation with several municipalities regarding the accumulated excess interest earned on the expendable portion of the common cemetery trust funds. The issue to be resolved pertains to the disposition of such funds. The possibility exists that the accumulated excess interest of \$17,841.67 at December 31, 1988 will have to be remitted to the State of New Hampshire rather than be added to the principal portion of the trust.

STATEMENT 1
Combining Balance Sheet
Special Revenue Funds
December 31, 1988

	Nurse Service	Public Library	Total
ASSETS			
Cash	\$2,119.70	\$1,039.93	\$3,159.63
Total Assets	<u>\$2,119.70</u>	<u>\$1,039.93</u>	<u>\$3,159.63</u>
LIABILITIES AND FUND EQUITY			
Liabilities			
Fund Balances			
Unreserved			
Designated for subsequent years' expenditures for specific purposes	\$2,119.70	\$1,039.93	\$3,159.63
Total Fund Equity	<u>2,119.70</u>	<u>1,039.93</u>	<u>3,159.63</u>
Total Liabilities and Fund Equity	<u>\$2,119.70</u>	<u>\$1,039.93</u>	<u>\$3,159.63</u>

STATEMENT 2
Combining Statement of Revenues, Expenditures and Changes
in Fund Balance - Special Revenue Funds
For the Year Ended December 31, 1988

	Nurse Service	Public Library	Total
Revenues			
Charges for services	\$ 2,912.00	\$	\$ 2,912.00
Contributions	1,441.00	5,084.00	6,525.00
Interest on deposits	144.36	1,193.30	1,337.66
Miscellaneous fines and sales		1,512.04	1,512.04
Total Revenues	4,497.36	7,789.34	12,286.70
Expenditures			
Salaries and wages	26,279.10	22,040.00	48,319.10
Books, subscriptions and dues	162.76	6,648.46	6,811.22
Supplies	1,825.51	655.96	2,481.47
Utilities and telephone	995.85	2,226.64	3,222.49
Repairs and maintenance		289.34	289.34
Travel	1,581.36		1,581.36
Insurance	47.00		47.00
Education	480.00		480.00
Equipment	559.00	7,170.29	7,729.29
Donations	525.00		525.00
Health programs	1,859.00		1,859.00
Miscellaneous	452.96	2,343.00	2,795.96
Total Expenditures	34,767.54	41,373.69	76,141.23
Excess of Revenues (Under)			
Expenditures	(30,270.18)	(33,584.35)	(63,854.53)
Other Financing Sources (Uses)			
Operating transfers in	29,750.46	31,489.00	61,239.46
Operating transfers out	(40.48)	(1,997.57)	(2,038.05)
Total Other Financing Sources (Uses)	29,709.98	29,491.43	59,201.41
Excess of Revenues and Other Sources Over (Under)			
Expenditures	(560.20)	(4,092.92)	(4,653.12)
Fund Balances - January 1	2,679.90	5,132.85	7,812.75
Fund Balances - December 31	\$ 2,119.70	\$ 1,039.93	\$ 3,159.63

STATEMENT 3
Combining Balance Sheet
All Expendable Trust Funds
December 31, 1988

	Endowment Revenues	Capital Reserve Funds	Total
ASSETS			
Cash and cash equivalencies	\$21,588.51	\$73,921.27	\$95,509.78
Total Assets	<u>\$21,588.51</u>	<u>\$73,921.27</u>	<u>\$95,509.78</u>
LIABILITES AND FUND EQUITY			
Liabilities			
Due General Fund	<u>\$</u>	<u>\$</u>	<u>\$</u>
Fund Balances			
Designated for subsequent years' expenditures for specific purposes	21,588.51	73,921.27	95,509.78
Undesignated	<u></u>	<u></u>	<u></u>
Total Fund Equity	<u>21,588.51</u>	<u>73,921.27</u>	<u>95,509.78</u>
Total Liabilites and Fund Equity	<u>\$21,588.51</u>	<u>\$73,921.27</u>	<u>\$95,509.78</u>

STATEMENT 4
Combining Statement of Revenues, Expenditures and Changes
in Fund Balance - All Expendable Trust Funds
For the Year Ended December 31, 1988

	Endowment Revenues	Capital Reserve Funds	Total
Revenues			
Interest on deposits	\$	\$ 6,697.39	\$ 6,697.39
Expenditures			
Excess of Revenues Over (Under) Expenditures		6,697.39	6,697.39
Other Financing Sources (Uses)			
Operating transfers in	2,785.02	50,000.00	52,785.02
Operating transfers out	(1,891.71)	(48,200.00)	(50,091.71)
Total Other Financing Sources (Uses)	893.31	1,800.00	2,693.31
Excess of Revenues and Other Sources Over (Under) Expenditures	893.31	8,497.39	9,390.70
Fund Balances - January 1	20,695.20	65,423.88	86,119.08
Fund Balances - December 31	\$21,588.51	\$73,921.27	\$95,509.78

STATEMENT 5
Detailed Statement of General Fund Revenues, Expenditures and
Change in Fund Balance - Budget and Actual
For the Year Ended December 31, 1988

	<u>General Fund</u>		Variance
	Budget	Actual	Favorable (Unfavorable)
Revenues			
Taxes			
Property	\$5,492,763.00	\$5,505,462.00	\$ 12,699.00
Resident	23,630.00	26,020.00	2,390.00
Yield	4,000.00	9,068.17	5,068.17
Boat	10,000.00	8,248.90	(1,751.10)
1988 Tax overlay	(50,464.00)	(23,495.30)	26,968.70
	<u>5,479,929.00</u>	<u>5,525,303.77</u>	<u>45,374.77</u>
Licenses and Permits			
Motor vehicle permits	360,000.00	395,381.50	35,381.50
Dog licenses	1,200.00	1,234.50	34.50
Beach and dump permits	40,000.00	36,418.72	(3,581.28)
Other licenses, permits and filing fees	3,000.00	5,482.00	2,482.00
	<u>404,200.00</u>	<u>438,516.72</u>	<u>34,316.72</u>
Intergovernmental Revenues			
Highway Block Grant	56,781.00	56,780.68	(.32)
State aid and water pollution	49,819.00		(49,819.00)
State allocation of S.A.R. funds		40,000.00	40,000.00
State Revenue distribution	48,950.00	48,949.94	(.06)
Red Hill fire tower	3,700.00	800.00	(2,900.00)
State and Federal forest land	100.00	28.76	(71.24)
Other reimbursements	50.00	57.93	7.93
	<u>159,400.00</u>	<u>146,617.31</u>	<u>(12,782.69)</u>
Charges for Services			
Rent of town property	50.00	50.00	
Fines and Forfeits			
Interest on delinquent taxes	25,000.00	27,898.52	2,898.52
Interest on Deposits	40,000.00	49,551.03	9,551.03

Miscellaneous Revenue

Unbudgeted revenue		2,383.59	2,383.59
Sale of cemetery lots	1,000.00	1,850.00	850.00
Special roads	10,000.00	9,805.70	(194.30)
Sale of Town property		850.00	850.00
	11,000.00	14,889.29	3,889.29
Total Revenues	6,119,579.00	6,202,826.64	83,247.64

Expenditures**General Government**

Town officers' salaries	38,000.00	44,508.87	(6,508.87)
Town officers' expenses	108,000.00	102,008.95	5,991.05
Election and registration expenses	8,500.00	6,942.32	1,557.68
Town hall and buildings	11,000.00	14,196.23	(3,196.23)
Town reports	4,300.00	4,340.00	(40.00)
Damage and legal	35,000.00	30,455.49	4,544.51
Property acquired by tax title		621.50	(621.50)
Employees' retirement and social security	41,000.00	40,935.65	64.35
Reappraisal of Town property	12,000.00	12,547.20	(547.20)
Contingency	20,000.00	5,014.93	14,985.07
County tax	468,283.00	468,283.00	
Advertising and regional association	9,990.00	9,990.26	(.26)
Town maps	4,800.00	4,764.70	35.30
Rangeways	5,000.00		5,000.00
	765,873.00	744,609.10	21,263.90

Public Safety

Police Department	209,768.00	193,359.54	16,408.46
Fire Department/forest fires/Mutual Aid	105,737.00	112,120.81	(6,383.81)
Fire Department-compensation	20,000.00	19,999.35	.65
Blister rust and care of trees	3,000.00	3,000.00	
Insurance	125,000.00	144,561.46	(19,561.46)
Planning Board	25,000.00	29,185.17	(4,185.17)
Conservation Commission	5,463.00	5,596.24	(133.24)
Building Inspector	38,000.00	37,181.80	818.20
Dry Hydrants	6,000.00	7,499.66	(1,499.66)
	537,968.00	552,504.03	(14,536.03)

Highway and Streets

General highway expenses	62,860.00	52,388.54	10,471.46
Town maintenance-summer and winter	237,000.00	227,882.87	9,117.13
Private roads expense	65,000.00	47,063.05	17,936.95
Street lighting	10,000.00	9,797.96	202.04
State aid reconstruction	20,000.00		20,000.00
Road sealing project	112,000.00	134,014.55	(22,014.55)
Road improvement	56,781.00	56,781.00	
	<u>563,641.00</u>	<u>527,927.97</u>	<u>35,713.03</u>

Health

Vital statistics	60.00	48.75	11.25
Health department and ambulance	91,325.00	91,165.61	159.39
Hospital	4,000.00	4,000.00	
Mental health	2,815.00	2,815.00	
Animal control	800.00	800.00	
	<u>99,000.00</u>	<u>98,829.36</u>	<u>170.64</u>

Welfare

Town poor	35,000.00	46,169.89	(11,169.89)
Day care center	1,728.00	1,728.00	
Community Action	1,400.00	1,400.00	
	<u>38,128.00</u>	<u>49,297.89</u>	<u>(11,169.89)</u>

Culture and Recreation

Parks and playgrounds	59,541.00	61,377.22	(1,836.22)
Fireworks	500.00	500.00	
Patriotic purposes	1,000.00	743.87	256.13
Historical Society	2,000.00	4,250.00	(2,250.00)
Playground improvements	5,000.00	4,600.00	400.00
	<u>68,041.00</u>	<u>71,471.09</u>	<u>(3,430.09)</u>

Public Services

Cemeteries	12,000.00	11,367.14	632.86
------------	-----------	-----------	--------

Sanitation

Town dump and garbage removal	110,000.00	112,491.28	(2,491.28)
Landfill development	110,000.00	23,455.66	86,544.34
	<u>220,000.00</u>	<u>135,946.94</u>	<u>84,053.06</u>

General Obligation Debt	82,984.00	82,984.00	
Interest on Tax Anticipation Loans	13,240.00	9,351.01	3,888.99
Education	3,538,709.00	3,538,709.00	
Capital Outlay	129,286.00	149,174.17	(19,888.17)
Total Expenditures	6,068,870.00	5,972,171.70	96,698.30
Excess of Revenues Over (Under) Expenditures	50,709.00	230,654.94	179,945.94
Other Financing Sources (Uses)			
Operating transfers in			
Historical Society		251.09	251.09
Fire Department		96.29	96.29
Nurse service		40.48	40.48
Trust Funds-Capital Reserve	48,200.00	48,200.00	
Operating transfers out			
Trust Funds - Capital Reserve Funds	(50,000.00)	(50,000.00)	
Library	(32,409.00)	(31,489.04)	919.96
Nurse Service	(33,500.00)	(29,750.46)	3,749.54
Total Other Financing Sources (Uses)	(67,709.00)	(62,651.64)	5,057.36
Excess of Revenues Over (Under) Expenditures and Other Uses	(17,000.00)	168,003.30	185,003.30
Fund Balance - January 1	337,213.91	337,213.91	
Fund Balance - December 31	\$ 320,213.91	\$ 505,217.21	\$ 185,003.30

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

NARRATIVE EXPLANATIONS

(Useful in understanding combining and individual fund statements).

The financial presentations under the caption in the table of contents General Purpose Financial Statements reflect the resources and operational results of the various funds in a combined status. The statements presented in the table of contents captioned Combining and Individual Fund Statements present resources and detail of operations by each fund where a governmental unit has more than one fund of a given fund type. Individual fund statements are presented when applicable where a governmental unit has only one fund of a given type and desires to present data in detail which agrees with various totals appearing in the combined financial presentations contained in the general purpose financial statements.

The financial statements presented under the caption in the table of contents General Purpose Financial Statements contain only those statements necessary to report the financial position and operating results of the Town's individual funds and account groups, to demonstrate compliance with finance-related legal and contractual requirements, and to assure adequate disclosure at the individual fund equity level. Those statements necessary for these purposes are required.

**TOWN OF MOULTONBOROUGH
NEW HAMPSHIRE
Report on Internal Accounting Control
December 31, 1988**

February 3, 1989

The Board of Selectmen
Town of Moultonborough, New Hampshire

We have examined the financial statements of the Town of Moultonborough for the year ended December 31, 1988, and have issued our report thereon. As part of our examination, we reviewed and tested the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance concerning the safeguarding of assets against loss from unauthorized use or disposition and concerning the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented intentionally by management with respect to the estimates and judgments required in the preparation of financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

Our examination of the financial statements made in accordance with generally accepted auditing standards, including the study and evaluation of the Town's system of internal accounting control for the year ended December 31, 1988, that was made for the purposes set forth in the first paragraph of this report, would not necessarily disclose all weaknesses in

the system because it was based on selective tests of the accounting records and related data.

Again, as mentioned in last year's report, the New Hampshire Statutes designate the performance of the functions of revenue collection and the accountability thereof to certain elected Town officials. Under such circumstances, there may not exist a segregation of personnel between those responsible for the receiving and depositing of cash receipts and those engaged in the preparation of the bookkeeping records for such transactions. This is a condition of weakness in the system for which corrective action by the Town of Moultonborough Selectmen is not practicable in the circumstances.

The above condition was considered in determining the nature, timing and extent of audit tests to be applied in our examination of the financial statements, and this report of such condition does not modify our report dated February 3, 1989 on such financial statements.

DANA S. BEANE & COMPANY, P.C.
Certified Public Accountants
By: Dana S. Beane Jr.

Report of the Moultonborough Recreational Trail Committee

The Moultonborough Recreational Trail Committee was created as a result of petitioned warrant article #30 at the 1988 Town Meeting. That warrant article stated: "To see if the Town of Moultonborough will vote to direct the Selectmen to appoint a committee to study the possibility of establishing a Town Recreational Trail System. The committee to be chaired by the Town Recreational Director and consist of at least one each of the following: hiker, cross country skier, equestrian, jogger and snowmobiler. The committee shall report their recommendations to the Town on or before the next regular Town Meeting."

The Selectmen appointed the committee in April and it began meeting on a regular basis in May. The committee has done much research exploring the possibility of establishing a multi-use trail system throughout the town. In their research the committee contacted other towns where such trail systems have been formed as well as attending workshops on funding, conservation easements and the protection of greenspaces.

The committee established the following goal: "To open a portion of the existing snowmobile trails for year round recreation use. Motorized vehicles, except snowmobiles, would be excluded." The committee members targeted the initial trail as an approximately five mile section of the snowmobile trail that begins at the playground and runs to the Methodist Church. The reasons for selecting this section first were: a) To link the playground to the Center of Moultonborough and b) To help provide as safe access to the playground for children walking or riding bicycles.

During the summer, committee members contacted those whose land the trail crosses to see if they would be in favor of allowing a multi-use trail on their properties. The majority of these initial contacts were informal. The majority of landowners were favorable to the idea, although, all felt that more information was needed before a "go ahead" could be given.

In the fall the committee met and walked the trail to better determine what work would be needed in order to get the trail in the condition necessary for the activities being considered. Possible re-routes were also examined in case of serious objections by landowners.

In November, the committee met with Sarah Thorne, Land Agent for the Trust for New Hampshire Lands, for her expert advice and opinion. Ms. Thorne has agreed to serve as a resource for this project and will assist us in many areas.

The committee sees the best way to pursue this project as being through conservation easements and LCIP (Land Conservation Investment Program) funding. Although, many other avenues are also being explored.

The project will not be without cost to the town but, with the various resources available, it is hoped that the cost to the taxpayers will be kept at a minimum. The committee is requesting a sum of \$500.00 to continue its work. This money is to defray the cost of research, mailing, telephone calls, etc., which have, up to this time, been absorbed by the Recreation Department budget.

While a multi-use trail system is our ultimate goal, it is probable that the trail will first be open for use by snowmobiles, cross country skiers, hikers, equestrians and mountain bicycles. Improvements would be added later to allow for cyclists and joggers. Fitness trails may also be added at a later date. The trail would be closed to all motorized vehicles, except for snowmobiles. Again, there is the possibility of assistance with funding for improvements to the trail system from the Bureau of Off Highway Vehicles, the Land & Water Conservation Fund and other sources.

As of this writing, the committee is in the process of setting up meetings with the property owners and Ms. Thorne. These meetings are scheduled for late in February.

At this point, there are still many unanswered questions about the trail system. However, the committee feels that all obstacles are minor and can be worked out. The Recreational Trail Committee does feel that this trail system is a viable project and strongly feels that a multi-use, year round, recreational trail system for the Town of Moultonborough should be pursued. The beauty of our Town should be accessible to those who like to walk, ski, ride a horse or a bicycle as well as to those who like to snowmobile. We feel that this trail project is in the best interest of the citizens of the Town of Moultonborough to improve the quality of life by encouraging health and fitness as well as an appreciation of the outdoors and the natural beauty of our area. This trail will help to preserve natural areas to ensure that future generations will also know of the beauty of our town. The trail fills a need to provide safe areas for the activities mentioned above and, in many cases, can provide fire protection to the landowners by opening access to their land. The committee recognizes that there is the long term potential of developing a town wide multi-use trail system that could eventually link Centre Harbor to Route 109.

The Recreational Trail Committee is pleased to have the endorsement of the Conservation Commission and the Selectmen for the pursuit of this project.

Many thanks to those who are serving on this committee.

Respectfully submitted by:

Donna Kuethe, Chairwoman

Moultonborough Recreational Trail Committee

Recreational Trail Committee Members

Charles Caldwell

David Perkins

Colette Foss

Betsy Graham

James Conway

Jack Edwards

Edwin McCue

Harry Blood

Diana Morgan, liaison, Conservation Commission

Report to Annual Town Meeting

by the committee appointed to study administrative assistance
to the Selectmen and a budget committee

Background: The 1988 Town Meeting voted that a committee be appointed “to act with the Selectmen for a study of the feasibility of establishing the position of Administrative Assistance to the Selectmen”, and a Budget Committee, and to report to the Town at the next annual Town Meeting (Article 39). This article was prepared by the Selectmen, reflecting their concern over the growing workload for town management.

Activity: In May the Selectmen appointed such committee. It has since conferred with the Selectmen, attended their meetings, had many of its own, interviewed all town department heads, talked with other town administrations, conferred with the N.H. Municipal Association, attended a town government seminar, and held two public hearings.

Findings: 1) As all voters well know, the Town has grown significantly in recent years. Major challenges and problems face us in long-term planning, waste management, land use and environmental regulation, welfare administration, policy development, health and safety, and in rising budgets and tax rates. These issues demand legal services, expert advice, and coordination with state, county, regional and local entities.

2) Moultonborough’s population is over 3500 year-round with a summer base exceeding 30,000. Town and school expenditures in 1987 exceeded \$5.8 million; in 1988, about \$6.6 million. The Selectmen oversee at least 16 departments or components, and a payroll of over 70 full or part-time employees.

3) We commend the dedication of the Selectmen who devote many hours each week to their duties. We are fortunate to have such citizens willing to serve in this office.

Conclusions: 1) The Town’s affairs have gone beyond part-time management and demand more professional skills. To provide this we have examined various choices: hiring of consultants, more volunteer boards, staff increases, hire of a part-time manager, hire of a Town administrator, or establishment of a Town Manager under RSA 37.

2) From these options, we conclude that a full-time professional administrator must be provided the Selectmen in order to run an efficient and effective Town government.

Recommendations: 1) We unanimously recommend that the Town Meeting authorize establishment of a Town Administrator position, reporting to the Selectmen, who remain the policy and decision-makers for the Town. This will be a full-time position, filled by a professional manager, trained by education and experience in public administration. This person will work under Selectmen direction, according to a formal job description of responsibilities and duties. Among other tasks this administrator shall supervise and coordinate daily town operations, provide management expertise, and provide continuous staff support to the Selectmen.

2) We have chosen this over the Town Manager option, because it allows the Selectmen to tailor the job to the needs of Moultonborough, to retain tighter control of operations, and to exercise flexibility in making future changes. If voters were to choose the Town Manager option, the Town would be bound by State statute (RSA37) which prescribes the manager's duties and authority, and which somewhat restricts Town authority over him.

3) We have examined the desirability of setting up a Budget Committee. We believe improvements in budget preparation and planning will result if the Selectmen have a Town Administrator. Thus we do not recommend such a committee. Nonetheless, we point out that the Selectmen have the authority to appoint an advisory budget committee at any time, should they feel it could assist them.

Respectfully submitted,

Josiah H. Bartlett
Patricia Lamprey
Clark G. Myers
Barbara W. Sheppard
James Sutherland
COMMITTEE MEMBERS

Ernest E. Davis, Jr.
Richard A. Wakefield
Norman C. Gruner
SELECTMEN

Capital Improvement Program Plan

Town of Moultonborough, New Hampshire

The 1987 Town Meeting voted to authorize and direct the Planning Board, pursuant to RSA 674:8, to prepare and amend a recommended program of municipal capital improvements projects projected over a period of 10 years and to gather information, confer with municipal officials and agencies as the Board may see fit and to submit its recommendations to the Selectmen for their consideration as part of the annual budget to be submitted to the Town. (Article 17, 1987 Town Warrant)

A Capital Improvement Plan (CIP) committee was appointed by the Planning Board consisting of some Planning Board members and a number of other concerned citizens of the Town. This committee held a number of public meetings and work sessions. Input as to anticipated future capital needs was solicited and received from the Selectmen, all Town department heads, the library and the School Department. Since Town needs are funded by the Town Meeting and School needs are funded by the School District Meeting these two requirements are treated separately for the purpose of this report.

Certain basic operating criteria were established as follows:

1. To qualify as a capital item the proposed project had to cost a minimum of \$10,000 and have a life of at least one year.
2. No attempt would be made to project or adjust for inflation. The amounts requested and the amounts recommended are displayed in constant 1988 dollars.
3. In an attempt to smooth the impact on the tax rate over a period of years, long term bonding would be recommended for high cost items.

ANNUAL UPDATE

It should be clearly understood that this is a working document only, and that it needs to be updated annually to reflect the changes in requirements, the changing nature of the community and the availability of funding.

THE TOWN

Guidelines provided by Lakes Region Planning Commission showed that a Town Government might reasonably allocate 20% of its tax derived revenue (exclusive of school and county taxes) for capital improvement purposes. In

1988 the Town portion of the tax rate was \$2.24. Thus it appears reasonable to allocate \$.45 per \$1000 of assessed valuation for this purpose. Using the 1988 net taxable property evaluation of approximately \$668,000,000 we find that it might be reasonable to allocate \$300,000 per year for capital projects.

Many well conceived, important, and well thought out projects were submitted by the various departments. The projects requested by Town Meeting funded organizations and their projected capital costs (operating costs are not included) are displayed in Table 1.

It is obvious that the single most expensive and completely unavoidable capital expenditures facing the Town is that of solid waste disposal. This problem is so severe and so expensive as to completely dominate the ability of the taxpayers to support all of the rest of the projects that were requested. The existing landfill is going to have to be closed in the not too distant future and an alternative means of solid waste disposal established. Whereas there are options available as to how to deal with the solid waste problem, the Town clearly does not have the option of continuing the status quo. Therefore, the CIP committee recommends that a capital reserve fund be set up in the amount of \$2,000,000 bonded over 20 years for solid waste disposal, \$1,250,000 to close the existing landfill in compliance with State and Federal regulations and \$750,000 to establish and implement the future waste disposal method.

It is estimated that \$2,000,000 bonded over 20 years would cost approximately \$208,000 per year. If we subscribe to the principle that only 20% of the tax revenue or \$300,000 per year be used for nonschool capital improvements it becomes clear that the impact of solid waste disposal leaves only \$92,000 per year for all other projects.

Since we can reasonably expect to get a few more but indeterminate number of years of service out of the existing landfill it is recommended that the Town not immediately float the \$2,000,000 bond. Rather, we recommend that the town set up a capital reserve account for solid waste disposal purposes and fund it at \$200,000 per year until such time as we actually have to start spending large sums for this effort. Bonding should be undertaken at that point for the balance of the funds required.

The Fire Department submitted an orderly plan for equipment rehabilitation and replacement along with requests for \$450,000 in 1990 to construct a new building at the Neck Station and \$250,000 for an addition to the central station in 1995. The Fire Department provides the Town with a very important essential service. The committee feels that the program of equipment rehabilitation and replacement is both appropriate and necessary and therefore highly recommends that it be implemented. On the other hand, we

consider that while the new buildings requested would be nice to have and would constitute a worthwhile addition they are not essential, and considering the funding crunch facing the Town we recommend that they not be built. We do, however, recommend the appropriation in 1989 of \$10,000 for site development and septic planning for a possible small addition to the Neck station. There currently are no sanitary facilities at this station.

The Highway Department submitted a detailed plan for equipment upgrade and replacement along with specific requests for road and bridge repair and improvements. Also included was a request for an annual appropriation of \$100,000 for general unspecified road surface improvements. The Highway Department also requested \$330,000 in 1991 for a 60' x 100' highway maintenance building.

A community lives and breathes based on its system of roads, highways and bridges. If this portion of our infrastructure is allowed to deteriorate by not applying the proper resources to maintenance and improvement, all of the townspeople and taxpayers are the worse for it. An inadequately constructed and maintained road system seriously hampers the ability of the Fire and Police departments in providing their most essential services. It would also seriously interfere with the ability of our residents and summer people to travel into, out of, and within the Town. The CIP committee therefore, recommends that the requests for equipment and road and bridge repair and road surface improvements be approved, but, we do not recommend that the highway building be programmed for funding at this time. Perhaps there is a significantly lower cost option that could be considered in later years.

The Library requested \$200,000 in 1990 for building expansion. While the library provides a very important and useful service to the Town, it is not an essential service. We are very reluctant to support funding of any new Town buildings at this point, especially in the very crowded area where the Library, Fire station, Town offices and Police Station are now located. Therefore, the committee recommends that this request not be programmed for funding at this time.

The Recreation Department requested funds in 1990, 1991 and 1992 for playground and ballfield improvements and \$400,000 in 1993 for a Community Center. The Recreation Department, among other things, provides a very important and useful service in the development of our young people and in care, comfort and pleasure to some of our elderly. It, however, cannot be considered an essential service. We do not feel that we can ask the taxpayers to support the cost of any new buildings in Town because of the overwhelming pressure to spend for the things that we must have. Therefore, we recommend that the proposed community center not be programmed for funding at this time.

We do recommend that \$15,000 be allocated in 1989 to rehabilitate the Long Island Town beach following completion of the new Long Island bridge.

There are a significant number of people in Town who give freely of their time, expertise and resources to serve on various volunteer Town boards, commissions and committees. There also must be a number of people who have the knowledge, skills and equipment to perform playground and ballfield improvements. It would be nice to see some of this work done on a volunteer basis as a community service.

The Police Department submitted a program of cruiser and radio equipment replacement and additions. We support that request. The Department also asked for \$250,000 in 1994 for new building facilities. As with all other requests for new buildings, we feel that it is more than the traffic can bear and do not recommend it at this time.

The Selectmen have asked for \$250,000 for the acquisition of land for unspecified purposes, \$20,000 a year for the next 5 years for the procurement of cemetery land and \$1,010,000 in 1990 for a new Town office building. Anyone who works in, or has frequent business at the Town Office must recognize that this building is badly overcrowded and is located in an area with seriously inadequate parking and that there is not enough land available for any significant expansion of the Library, Central Fire Station, Town Office or Police Station. Surely a new Town Office location and building would be a most desirable thing to have. However, given all of the vital things we must have, that are driving our tax bills even higher, the committee cannot in good conscience recommend the expenditures of \$250,000 for land and \$1,010,000 for an office building. Regretfully we must ask that the Town employees, volunteers and citizens that use the Town Offices make do with what we have.

The acquisition of land for cemetery purposes is not really a discretionary item. The State mandates that each community must provide adequate cemetery space to provide for its inhabitants. The request for \$100,000 spread over 5 years is aimed at a particular parcel of land and has the endorsement of the CIP committee.

The items recommended for the funding by the CIP committee are displayed in Table 2. At the bottom of each column is shown the total number of capital dollars recommended for each year (in constant 1988 dollars) and its incremental effect on the Town portion of the tax rate based on 1988 net assessed valuation. It is readily apparent that even with all of the requests that the committee did not recommend our proposed annual capital expenditure greatly exceeds the nominal 20% of tax rate or \$300,000 per year.

THE SCHOOL DISTRICT

The School District has requested funds for resurfacing the Academy Drive, new parking areas, Elementary School renovations, Jr. High/Vocational Education and an Elementary classroom addition over the period 1989-1996 as shown in Table 3.

The CIP Committee feels that the resurfacing is not necessary at this time and that the additional parking areas are only required at peak times, such as graduation and some special functions. The committee has recommended that for the special occasions a shuttle bus be used to move people between the two existing parking areas. Therefore, the committee does not recommend funding the repaving or construction of the new parking areas.

With regard to the Elementary School Renovations for \$550,000 in 1991-1992, the school administration indicates that it now has all, or most of, the money required to reroof the area above the media center. In addition, it appears that renovations to the existing open area can be dealt with this summer which will significantly reduce the cost of renovations. The CIP committee, therefore, recommends an appropriation of \$250,000 in 1991-1992 for renovation of the old wing of the Elementary School.

The \$500,000 requested in 1993-1994 for Jr. High/Vocational Education was based in part on the State requirement that when you build a new classroom it must be a minimum of 900 square feet, regardless of intended class size. On further examination it appears that once you have built your 900 square foot room you are free to subdivide it into working areas of a size appropriate to the class size. This eliminates the need for additional Jr. High classrooms. Since our individual Vocational Education classes are expected to be very small, some significant economies can be accomplished in this area by expanding the apprenticeship program and making use of existing staff and space as much as possible.

In addition to economizing in the space area, and by being careful of the extent to which Vocational Education is introduced, it is believed that the cost of the Vocational program can be reduced to \$260,000 and the committee recommends that this amount be appropriated for 1993-1994.

The need for four more elementary classrooms in 1995-1996 is subject to question at this time. We believe that we are seeing a significant reduction in building boom that the Town has been encountering over the last several years coupled with a substantial reduction in the sale of single family homes. If this is really the case, the influx of new people who have elementary aged children should be sharply reduced, making the additional classrooms unnecessary. Based on this observation along with the uncertainties of predict-

ing specific segments of the population that far in advance, the CIP committee recommends that these classrooms not be programmed for funding at this time.

The recommendations of the CIP committee for the School District are displayed in Table 4.

Respectfully submitted,
The Capital Improvements Program Committee
Pamela Cariello, Chairperson
Frank Cariello
Edith M. Hazeltine
George Jones
Natt King
Richard Larrabee
Richard Patten
Chris Tremblay
John True

TABLE 1
REQUESTS FOR FUNDS RECEIVED FROM TOWN DEPARTMENTS
BY CIP (In Thousands, 1988 Dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
FIRE DEPARTMENT										
Site Development Neck Public Safety Building	20									
Construct Neck Building		450								
Rehab Engine 4			80							
Replace Suburban Neck Training Facility			20			20			20	
Replace Engine 5				75	150					
Site Development Addition to Central Station						20				
40x60 Addition to Central Station							250			
Small Neck Rescue								80		
Site Development for Sub Station									20	
HIGHWAY DEPARTMENT										
#1 Dump Truck						45				
#2 Dump Truck							45			
#3 Dump Truck								45		
1/2 Ton Pick Up				11				11		
1 Ton Truck 4 WDR				20				20		
Grader			120							
1 3/4 yard Loader							90			
Backhoe All WDR			50							50
New Bridge - Halfway Brook-Mountain Rd.			85							
Widen Bridge - Halfway Brook - Lee Road				30						
Widen Bridge - Halfway Brook - Lee's Mills Rd.					30					
Rebuild Jacobs Road				132						
60' x 100' Highway Building			330							
Road Surface Improvements	100	100	100	100	100	100	100	100	100	100
LIBRARY										
Expand Building		200								
RECREATION										
Improve Playground		15								
Little League/Softball Field			30							
Baseball Field				30						
Community Center					400					
POLICE DEPARTMENT										
Replace Cruiser	14	26	26	26	26	26	39	26	26	39
Additional Cruiser Building						14				
						250				
SELECTMEN										
New Building		1,010								
Cemetery Land	20	20	20	20	20					
Land Acquisition	250									
Solid Waste/Landfill	1,250									
TOTAL	1,704	1,866	856	444	726	451	524	251	197	189
IMPACT ON TAX RATE	2.55	2.79	1.28	.66	1.09	.68	.78	.38	.30	.28

TABLE 2
CIP RECOMMENDED FUNDING FOR TOWN DEPARTMENTS
(In Thousands, 1988 Dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
FIRE DEPARTMENT										
Site Development/ Septic Neck Station	10									
Rehab Engine 4		80								
Replace Suburban		20			20			20		
Small Neck Rescue			80							
Replace Engine 5				150						
HIGHWAY DEPARTMENT										
#1 Dump Truck					45					
#2 Dump Truck	45					45				
#3 Dump Truck		45					45			
1/2 Ton Pick Up			11						11	
1 Ton Truck 4 WDR			20						20	
Grader		120								
1 3/4 yard Loader						90				
Backhoe All WDR		50							50	
New Bridge - Halfway Brook- Mountain Rd.			85							
Widen Bridge - Halfway Brook - Lee Road				30						
Widen Bridge - Halfway Brook - Lee's Mills Rd.					30					
Rebuild Jacobs Road				132						
Road Surface Improvements	100	100	100	100	100	100	100	100	100	100
RECREATION										
Upgrade Town Beach	15									
POLICE DEPARTMENT										
Replace Cruiser	14	26	26	26	26	26	39	26	26	39
Additional Cruiser						14				
SELECTMEN										
Cemetery Land	20	20	20	20	20					
Landfill/Solid Waste	200	200	200	200	200	200	200	200	200	200
TOTAL	404	661	542	658	441	475	384	377	376	339
IMPACT ON TAX RATE	.60	.99	.81	.99	.66	.71	.58	.56	.56	

TABLE 3
REQUESTS FOR FUNDS RECEIVED FROM SCHOOL DISTRICT
BY CIP (In Thousands, 1988 Dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Resurface Academy Drive		41								
Elementary Parking			50							
Elementary Renovations				550						
Academy Parking					50					
Jr. High/Voc Education						500				
Elementary Classroom Addition (4 rooms)								400		
TOTAL		41	50	550	50	500		400		
IMPACT ON TAX RATE		.06	.07	.82	.07	.75		.60		

TABLE 4
CIP RECOMMENDED FUNDING FOR THE SCHOOL DISTRICT
(In Thousands, 1988 Dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Elementary Renovations				250						
Jr. High/Voc Education						260				
TOTAL				250		260				
IMPACT ON TAX RATE				.37		.39				

Librarian's Report

The librarian's report is as follows:

A new trust fund has been established in memory of John W. May. Also a sum was received from the family and friends of Dr. Edward Becker. It was the family's preference that the amount be spent.

The memorial books for 1988 are listed and the books are especially marked, recorded and families are notified. The memorials are from The Moultonborough Historical Society for Martha Reiner, Frances Shoup, Mason Stone and Esther Stone; Mr. & Mrs. Stearl Hazeltine for Kimball Ayers and Harlan Atherton and Mr. & Mrs. Leonard Plaisted for Mildred E. Colby. Books from the Trust Funds are purchased and marked in memory of those in whose name the funds were established.

A new set of the World Book Encyclopedia was donated.

Through a grant from the Exxon Company, and through the efforts of Frank Feely, an addition to the catalog file was added.

A ramp for the handicapped was added this summer and it has proven useful.

Story hours are held each week on Wednesdays at 1:30, under the leadership of Vicky Byrne. There is an excellent turn-out for them and the youngsters enjoy them tremendously.

There is an active Friends of the Library. They hold a used book sale, an authors luncheon, Christmas program, a reading group, a quarterly news letter is published, and they have donated to the expense of the handicap ramp.

VCR tapes as well as audio tapes and records are available for loaning. The library's collection of books is excellent. All of these may be borrowed.

The library is part of the Five Rivers Area Library Network, Bearcamp Co-op and Scrooge and Marley Co-op. The trustees and librarians attend many meetings.

The library is a fine place to become acquainted with and it's free.

Library statistics are:

Circulation:	1988	1987
Fiction	8,797	8,862
Non-fiction	4,998	4,789
Juvenile	7,622	7,440
Magazines	1,602	1,471
Audio	691	570
Total	23,892	23,132

Library hours are:

Monday	1:30 - 8:00
Wednesday	1:30 - 8:00
Friday	1:30 - 5:00
Saturday	10:30 - 4:00

Respectfully submitted,
Adele V. Taylor, Librarian

Moultonborough Public Library

Financial Report 1988

Revenues

Account Balance January 1, 1988 \$ 5,132.85

Town of Moultonborough

Salaries	22,040.00
Operating Expenses	9,449.00
	<hr/>
	31,489.00
	<hr/>
	36,621.85

Other Income

Interest Trust Funds	889.51
Fines, Sales and Miscellaneous	1,512.04
Donations for Books	3,205.00
Interest Checking Account	185.22
Gifts to Trust & Special Funds	879.00
Interest Special Funds	118.57
Reserve Funds	1,000.00
	<hr/>
	7,789.34
	<hr/>

Total Revenues

\$44,411.19

Expenditures

Salaries

Librarian	\$11,900.00
Assistant Librarian	7,420.00
Custodian	2,720.00
	<hr/>
	\$22,040.00

Operations

Books, tapes, magazines	6,586.46
Programs	243.00
Equipment	1,371.40
Supplies	655.96
Utilities - fuel	1,060.87
electricity	705.91
telephone	459.46
Repairs, Maintenance	289.34
Capital Investments	5,799.29
Architectural Study	2,100.00
Professional Dues, Travel	62.00
	<hr/>
	19,333.69
	<hr/>
	41,373.69

Addition to Permanent Funds

Trust Funds	390.00
Building and special funds	1,607.57
	<hr/>
	1,997.57

Total Expenditures

\$43,371.26

Account Balance December 31, 1988

1,039.93

\$44,411.19

Respectfully submitted,
Clark G. Myers, Treasurer

Moultonborough Visiting Nurse Service

Board of Directors

This year was another very busy one for the Nursing Service. The number of patient visits did not change dramatically, but the need for higher degrees of home care did. With the astronomical rise of health care insurance (recently 38%+) the patients are often sent home much sooner than in years past. When the patient is discharged needing more sophisticated and technical care our service must be able to accommodate their needs with the highest quality and skill.

Our nurses attend many seminars and workshops addressing changing trends and techniques. They include "Mentally Impaired Elderly, Planning Their Strategies," "Alzheimer's Update," and "Effective Patient Education."

We are fortunate to be able to work closely with the Wolfeboro Visiting Nurse Service and others along with the Medical Pool in Laconia. Through these efforts we are able to provide services which would not be possible otherwise as our agency is supported mainly by tax dollars.

We again were able to provide monthly blood pressure clinics, the Blood-mobile, dental and nutrition programs for the youth, assist with the WIC Program, drug education and prevention, Thanksgiving and Christmas Baskets, food, clothing, toys and more.

We are grateful for the thoughtfulness of those persons and organizations who have so kindly and generously given monetary and material contributions to be used, in part, for the less fortunate in times of need.

Debra Peaslee, R.N., continues to do an excellent job as Supervisory Nurse as does Kathryn Bevington, R.N. as Alternate Nurse. We are indeed fortunate to have such dedicated personnel.

My personal gratitude to the Medical Advisory Board Co-Chairmen, Secretary, Treasurer, and to the entire board who have given untiring effort to maintain our standards of excellence.

The needs of the community are reflected in the focus of the Board. We welcome your input on issues and concerns.

Members of the Board:

Dianne L. Davis, G.N., Chairman

Beverly Taylor, R.N., N.P., Co-Chairman/Medical Advisory Board

Marilyn Hovey, R.N., Co-Chairman/Medical Advisory Board

Helen Abbott, Secretary

Barbara Sheppard, R.N., Treasurer

Patricia Hammond, R.N., Member-at-Large

Dr. Richard Ames, M.D., Medical Advisor

Edith Hazeltine

Sara Scofield

Frank Cariello

Ernest Davis, Selectman

Richard Wakefield, Selectman

Norman Gruner, Selectman

Respectfully submitted,

Dianne L. Davis, G.N., Chairman

Board of Directors

Moultonborough Visiting Nurse Service

ANNUAL REPORT 1988

The Moultonborough Visiting Nurse Service has had a busy year. In the past year nurse-patient contact through blood pressure clinics, office and home visits totaled 2624.

The visiting nurse service is a town service available to residents of Moultonborough. The nurse is in the office Monday-Friday 8:30-9:00 a.m. for blood pressure screening and to take phone calls. A monthly blood pressure clinic is held at the Meredith Village Savings Bank, Moultonborough Branch. The nurse assists with the WIC program monthly where children are monitored for height, weight and hemoglobin, then mothers receive vouchers for nutritious foods. The flu vaccine clinic was held early fall where 84 people were vaccinated. Dr. Hammond has been providing a foot clinic at the visiting nurse office monthly. This clinic is for the elderly who find it difficult to get to a podiatrist's office.

The nurses attended continuing education seminars which included: "Women's Health Symposium," "AIDS: Review & Update," and "Effective Patient Education."

"Thank-you" to all organizations, clubs, churches and townspeople for your generous donations of food, clothing, toys, mittens and money at the holiday season. Your continued support and efforts are greatly appreciated.

To the Board of Directors and Medical Advisory Committee, I extend my thanks and appreciation for your support over the past year.

Many thanks to Kathryn Bevington, R.N., for all her assistance as alternate nurse.

Respectfully submitted,
Debra Peaslee, R.N.

Moultonborough Visiting Nurse Service

Treasurer's Report

Fees Account

Cash on Hand - January 1, 1988 \$ 0.00

Income:

Fees Collected	\$2,912.00	
Received from Town	1,890.00	
Interest	7.34	
Petty Cash	50.00	
Reimbursements	120.00	
	<hr/>	
Total Income		\$4,979.34

Expenditures by Nurse Service Treasurer:

Insurance	\$ 47.00	
Medical Supplies	798.97	
Office Supplies	572.81	
Telephone	995.85	
Uniforms Allowance	315.83	
Magazine Subscriptions/Books	162.76	
Physical Examinations	100.00	
Petty Cash	84.33	
Community Health Program	874.00	
Continuing Education	480.00	
School Nutrition Program	400.00	
U.S. Post Office - Box Rent	6.50	
Interest transferred to donation account	7.34	
Miscellaneous	93.47	
Transferred to Town	40.48	
	<hr/>	
Total Expenditures		\$4,979.34

Balance as of December 31, 1988 \$ 0.00

Donation Account

Cash on Hand - January 1, 1988 \$2,629.90

Income:

Donations Received	\$1,441.00	
Interest	131.41	
Transfer of Interest from NOW Account	7.34	
	<hr/>	
Total Income		\$4,215.26

Expenditures by Nurse Service Treasurer:

Purchase of "Say No" Coloring Books	\$ 369.40	
Purchase of baby furniture	204.00	
Rental of Oxygen equipment	20.00	
Orthopedic Treatments	110.00	
Donation to Medical Imaging		
Department of Huggins Hospital	25.00	
Flowers	30.00	
Purchase of Drug Abuse Rulers	360.00	
Moultonborough Academy Aids Program	100.00	
Bank Charges	7.16	
Purchase of Handicap Equipment	245.00	
Shirts for Student Donors at Bloodmobile	125.00	
David's House Hanover, NH	250.00	
Christmas Gifts	250.00	
Total Expenditures		\$2,095.56
Cash on Hand - December 31, 1988		\$2,119.70

Petty Cash

Cash on Hand - January 1, 1988	\$ 50.00	
Transferred in from fees account	84.33	
		\$ 134.33

Expenditures

Typewriter Ribbons	\$ 18.90	
Batteries	2.19	
Pens/Paper	2.12	
Cards	9.00	
Stamps	52.12	
Transferred to Fees Account	50.00	
Total Expenditures		\$ 134.33
Cash on Hand - December 31, 1988		\$ 0.00

Respectfully submitted,
Barbara W. Sheppard, Treasurer

Annual Report of the Health Department of the Town of Moultonborough, N.H. 1988

On October 1, 1988 the Town passed an ordinance regulating the construction, use, repair, and replacement of individual sewage disposal systems in an attempt to protect the health and safety of the citizens and prevent pollution of the environment, primarily water resources. Diana W. Morgan, a hydrologist, was named health officer and charged with carrying out site inspections and enforcement of this ordinance. A fee schedule was established to cover the expenses of the newly-created position.

Fifty-six applications were received during the last three months of 1988. Of these, 7 were for repair to existing systems, 6 were for new systems to replace failed or out-dated systems, and the remaining 43 were new construction.

Other duties of the Health Officer not related to site inspection of applications are covered by the \$100.00/year compensation, usual for the Town. In the last three months of 1988 these duties included a call to Krainewood to investigate a sewer break, a water sample taken of surface water in Balmoral that showed coliform bacteria contamination, licensing of a foster care home, and licensing of a day care center.

Respectfully submitted,
Diana W. Morgan, Health Officer

1988 Planning Board Report

In 1988 the Planning Board dealt with 46 applications broken down as follows:

- 19 Major Subdivisions which created 75 lots out of 19 lots
 - 1 Cluster Development creating 34 units
- 10 Minor Subdivisions which created 23 lots out of 10 lots
 - 7 Site Plan Reviews of which 6 were approved and 1 waived
 - 9 Boundary Line Adjustments
 - 2 Requests for two or more dwellings on one lot
 - 4 As Builts
 - 1 Corrected Right-of-way

There were 11 applications pending at the end of the year broken down as follows:

- 8 Major Subdivisions
- 3 Minor Subdivisions

There was a substantial increase in the number of lots created in 1988 (100) as compared to 1987 (34). Included in this figure are the 34 units in the Cluster Development of Crosswings which is pending litigation against the Town by an abutter.

The Capital Improvements Program Committee completed its proposed plan for a ten year period. This was approved by the Planning Board and forwarded to the Board of Selectmen and the School Board. We were very pleased to get valuable input from the Town Departments as well as the School District. This report will be updated on a yearly basis and thus may change as situations and circumstances warrant. This report recognized the potentially crippling impact of the Waste Disposal problem and underscored that with frugal and conservative recommendations.

To those members of the public who donated their time to the CIP Committee which is comprised of Pamela Cariello, Chairperson, Frank Cariello, Edith Hazeltine, George Jones, Natt King, Richard Larrabee, Richard Patten, Chris Tremblay and John True, we thank you for your time and patience.

There is also a Committee which has prepared Earth Excavation Regulations that have gone to a public hearing and the Committee will meet to discuss the additional input received at that hearing. The Planning Board feels that these regulations are needed in the Town of Moultonborough. The proposed regulations are not unlike those of surrounding towns and are very basic in

nature. Thus the Planning Board encourages your support on the appropriate Warrant Article.

The members of the committee are James Scott, Chairman, Elliot Lyon, Richard Murphy, Richard Vappi and Russell Wakefield. We thank you for your time and input.

The major item on the 1989 Agenda is the update of the Town's Master Plan which was adopted in 1982. This intensive undertaking is mandated by the State per RSA 674:2 and will be accomplished in conjunction with the Lakes Region Planning Commission. Please support the Planning Board and become active when public input is requested. It will not only be appreciated but it is a necessity in creating a viable updated document.

Special acknowledgement is extended to those board members participating on our various committees and to our recording secretary, Betsey Patten.

The meetings of the Planning Board are held on the second and fourth Wednesdays of the month at 7:00 P.M. at the Town Offices, unless otherwise specified. The office hours are Tuesdays, 9:00 A.M. to 12 NOON and 1:00 P.M. to 5:00 P.M. and Saturday mornings 9:00 A.M. to 12 NOON. The office is open for your convenience to review plans and receive information. The Agendas of the meeting are posted in the Moultonborough Town Offices and the Moultonborough and Center Harbor Post Offices.

Respectfully submitted,
Natt King, Chairman

Report of the Zoning Board of Adjustment 1988

In 1988 the Zoning Board of Adjustment held 24 regular meetings. The board received 86 applications for variances of which 80 were granted and 6 were denied. There were 14 requests for Special Exceptions of which 9 were granted and 5 were denied. There was 1 Appeal of an Administrative decision which was denied. There were 2 Motion for Rehearings filed, one of which was denied and the other is still pending.

Meetings of the Zoning Board of Adjustment are held on the first and third Wednesdays of the month at 7:30 P.M. at the Town Offices unless otherwise specified. The Zoning Board of Adjustment office is open on Tuesday from 9:00 A.M. to 12:00 Noon and 1:00 P.M. to 5:00 P.M., Thursday evening from 6:30 P.M. to 8:30 P.M. and Saturday mornings from 9:00 A.M. to 12:00 Noon. The office is open for your convenience to obtain information and assistance. The agendas for each meeting are posted in advance at the Moultonborough Town Offices and the Moultonborough and Center Harbor Post Offices.

I would like to thank all the members and alternates for the time and effort they have contributed to the support and implementation of the Zoning Ordinance of the Town of Moultonborough.

Respectfully submitted,
Allen R. Wiggin, Chairman

Moultonborough Police Department

Criminal Activity

Assaults	9	Criminal Trespass	22
Auto Theft	3	Disorderly Conduct	6
Bad Checks	11	Drug Investigations	7
Burglaries	51	Forgery	3
Concealed Weapons	0	Harrassing Phone Calls	8
Criminal Conspiracy	5	Receiving Stolen Property	1
Criminal Mischief	61	Returned Recovered Property	33
Criminal Restrained	0	Robbery	0
Criminal Solicitation	0	Sexual Assault	1
Criminal Threatening	5	Sexual Offenses	4
Thefts	106	Suspicious Vehicle/Person	85

Motor Vehicle Activities

Citizen Motor Vehicle		Motor Vehicle Accidents	149
Complaints	64	Motor Vehicle Violations	522
Disobeying Police Officer	3	O.H.R.V. Complaints	58
Driving After Revoc/Susp	8	Radar/Speeding	1417
Driving While Intoxicated	23		

Other Activities

Alarms	88	Liquor Law Violations	65
Attempt to Locate/BOL	44	Mental Persons	4
Assists	120	Ordinance Violations	6
Civil Matters	76	Patrol Requests	164
Deaths/Untimely	5	Pistol Permits	
Domestic Violence	25	(background inv.)	39
Dog Complaints	60	Police Info/Miscellaneous	83
Fire/Medical Emergencies	81	Phone Calls Received	
Escorts	1	On 476-2305	2714
Fireworks Permits	21	On 476-8440	3159
Intoxicated Persons	7	Walk Ins at Office	1280
Juveniles	27	Number of Case	
		Numbers Drawn	3429

In 1988 the Police Department traveled 146,252 miles. During the summer months we patrolled with two cruisers on the road an average of eighteen to twenty hours per day, with a third cruiser on weekends. This had a greater impact, I feel, on the reduction of up to forty per cent on our major crimes; such as, burglaries, criminal mischief and thefts. This also reflected a thirty-

three per cent increase in motor vehicle violations and twenty-nine per cent decrease in motor vehicle accidents. The department provided twenty-four hour patrol through most of the year utilizing our part-time help in filling our patrols.

The personnel changes: Sergeant K. Mitchell Gilbert resigned in late spring, Officer Richard Young, Jr., was hired in his place, having graduated from the 84th Police Academy. Patrolman Steven Rowland was promoted to Sergeant. Shawn Casey, William Cantwell, III, Richard Young, Sr., and Jonathan Tolman attended part-time police officers academy and graduated in June 1988. In October William Cantwell, III, who has served as a cadet for two years was sworn in as a police officer.

For the coming year we hope to get our Neighborhood Crime Watch Program instituted.

The patrols of the beaches is planned to be increased, providing better coverage for the safety of the public.

The Highway Safety Committee would appreciate any input.

We appreciate the input we have received from our citizens in order to help make this community a safer place. We hope this practice continues.

We would like to thank our citizens and elected and appointed officials who have assisted us throughout the year.

Respectfully submitted,
James E. Woodman, Chief

Moultonborough Fire Department

1988 Annual Report

During 1988 the Fire Department responded to 280 emergency calls matching our busiest year ever. We responded to 102 Fire Calls, 122 Medical Emergencies, 37 Accidents, 14 Requests for Mutual Aid, and 5 Miscellaneous calls. Fire calls were up 24% and medical calls increased 6% in 1988.

In February of 1988 the Department took delivery of our new Rescue Truck which replaced our 1977 Utility Truck. The Truck is equipped with the latest in rescue and medical gear. Much of the equipment has been purchased through donations from individuals and local service clubs. Their generosity is greatly appreciated.

On Monday, May 9, 1988 at 1:00 p.m., Ed Maheux, Tower Watchman on Red Hill, called out that he could smell smoke. Richie Stewart, Tower Watchman on Mt. Belknap, reported back to Red Hill he could see 6 separate fires on the West side of Red Hill. Thus began one of the busiest days in the history of the Moultonborough Fire Department. By the end of the day over 200 firefighters from surrounding towns, numerous forestry trucks, State Forest Rangers, and a State of Maine helicopter responded to the fire.

The Firefighters constructed over 26,000 feet of fire line to contain the fire by midnight on May 9th. The Red Hill Fire was the largest fire in Moultonborough since the Mount Shaw Fire in 1953 and the largest in the State of New Hampshire in 20 years. The Moultonborough Auxiliary, with assistance from other towns, provided food and drink for the fire crews. Other support equipment and aid was provided by area businesses and residents for which we are very thankful. The tremendous cooperation and coordination of all involved resulted in limiting the fire to 316 acres and the suppression costs to approximately \$14,000.00.

During 1988 nine of our new members, Dianne Abbott, Barbara Beede, Heidi Buckler, Bill Finer, Robert Knell, Dave Mitchell, Nancy Mitchell, Wendy Perkins, and Robert Plourde began the State of New Hampshire Certified Fire Fighter course. Richard Plaisted rejoined the Department after a 3 year retirement. Howard McCormack and Richard Larrabee retired from active duty after 21 and 15 years of service respectively. All members were very active taking a wide variety of Fire, Medical, and Rescue Training.

In 1988 6 new Dry Hydrants and 1 Pressurized Hydrant were installed. We now have 22 Dry Hydrants and 5 Pressurized Hydrants in Town. It is a goal of the Fire Department to have enough Dry Hydrants installed to allow us to have the Town's Fire Insurance Rating lowered.

We would like to end this report with a message on fire prevention. It is New Hampshire State Law that all new construction, existing rental units, apartments, and condominiums be equipped with hard wired smoke detectors in compliance with the Fire Safety Codes of the National Fire Prevention Association. If you have any questions concerning these Codes or any other Fire Safety problem please contact the Fire Department. Remember, SMOKE DETECTORS SAVE LIVES!

Yours truly,
Moultonborough Fire Department
Fred A. Mollins
Chief

Moultonborough Fire Department

Y-T-D Summary By Vendor

Vendor	Amount	Vendor	Amount
Abbott Electric	\$ 111.80	Greenwood Fire Apparatus	704.11
Alphacolor	5.00	H.L. Moore	1,148.86
Alvord Pharmacy	18.00	Hawill's Ltd.	195.26
American Modular Body Corp.	2,503.39	Head's Electric	1,047.89
American Red Cross	241.50	Heiman Inc.	2,900.71
Arthur Abbott	461.51	Int'l Mountain Equipment	94.00
BankEast	474.77	Int'l Society of F.S.I.	60.00
Barbara Beede	13.50	Irwin Motors	743.51
Bill Anderson's Bakery	20.05	J.D. Morse	171.31
Boston Coupling Inc.	698.80	Jo Jo's Country Store	81.70
Bound Tree Corporation	82.04	Joel Mudgett	285.00
C & S Specialty	217.58	John C. Healy Jr.	900.00
Clark Surgical Corp.	137.32	Jordan Milton Machinery	811.40
Clyde B. Foss Agency	175.00	Karl McNorton, NFIC	200.00
Dave Murray	52.65	Laconia Electric	1,275.21
Dave Perkins	28.00	Laconia Fire Equipment	641.10
DiPrizio	906.37	Laconia Hardware	214.42
Discovery Designs Inc.	3,189.00	Lakes Region General Hospital	178.50
Dixie USA	129.77	Lakes Region Mutual Fire Aid	1,668.32
Dow Oil Company	1,512.39	Langs of New Hampton	30.00
Dybros Inc.	11.49	Mardins Repair Shop	154.00
E.M. Heath	59.13	Marty LeRoy	7.50
E. Sven Carlson	150.00	Marty's Sport-It	1,938.00
Elkins Coffee	78.00	Mary Anne's Flower Shop	146.00
Ellen's General Store	278.75	Meredith Auto Supply	80.93
EMS District C-2	340.00	Meredith Bank & Trust	21.50
Feecon Corp.	60.00	Meredith Lumber	42.23
Fire Attack School	240.00	Meredith Office Products	191.14
Fire Chief Magazine	19.00	Meredith Village Savings Bank	213.00
Fire House Expo	120.00	Merriam-Graves	78.85
Fire Instructors & Officers	220.50	Metra Chem Corp.	211.40
Fleet Maintenance Inc.	222.32	Miss Print	85.50
Fred Mollins	5.00	Motorola Inc.	1,296.00
George W. Elkins	765.00	N.H. Electric Coop.	2,413.30
Gerrity Building Centers	31.31	N.H. Fire Standards & Training	133.50
Gilmore Office Products	4.50		
Globe Firefighters Suits	232.43		
Granite State EMS	273.81		

Vendor	Amount	Vendor	Amount
N.H. State Firemen's Ass'n	205.00	Stockbridge Door Co.	120.00
Nataniel Sawyer Jr.	132.00	Sunoco	1,271.87
National Fire Protection Assoc.	858.85	Surplus Properties	20.00
National Registry of EMTs	50.00	Sven Carlson	20.00
New England Telephone	1,302.07	Sweetwater Inn	840.00
O.D. Silkscreen	336.58	T.B. Harding	996.19
Ossipee Auto Parts	1,637.49	Taylor Rental	62.15
Ossipee Mtn. Electronics	7,347.67	The Bargain Shop	20.00
Penny Pitou Travel	276.00	The Fire Barn	820.00
Pennwell Books	123.54	The Old Country Store	13.00
Perfector Camera	344.98	Tom-Ray Office Supply	8.07
Philip Morrill Jr.	56.00	Tri-State Tool & Equip. Supply	88.46
Portsmouth Paper Company	70.80	U.S. Postal Service	126.60
Postmaster, Moultonborough	10.00	United Divers Inc.	189.25
Power Plus Equipment	23.10	Video Vendor	133.54
Quill Corporation	132.87	Viking Office Products	35.98
Ragged Mtn. Equipment	115.90	Village Emporium	20.72
Red Hill Sunoco	65.02	Village Kitchen	101.75
Richard Beede	64.00	W.D. Perkins	34.80
Richard Plaisted	868.00	W.E. Aubuchon	851.11
Robbins Auto Parts	73.64	W. Frechette Tire Co.	499.76
Robert Lee	2.97	Wallace Energy	2,230.75
Roth Artesian Well Co.	4,000.00	Wendy Perkins	25.00
Scott Pharmacy	1.99	Winnepesaukee Canvas	80.00
Sears	305.27	Woodward's	
State of New Hampshire	25.00	Chrysler Plymouth	246.43
		TOTALS	\$61,738.00

SUMMARY 1988

Receipts

Balance forward 1987	\$ 89.38
Town Budget	60,150.00
Interest Earned	394.41
Reimbursements	1,200.50

\$61,834.29

Disbursements

Expenses	\$61,738.00
Returned to Town	96.29

\$61,834.29

Balance December 31, 1988

-0-

Report Of Town Forest Fire Warden And State Forest Ranger

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

	STATE	DISTRICT	TOWN
Number of Fires	498	51	14
Acres Burned	509.10	337½	320½
Cost of Suppression	\$78,144.93	\$25,794.52	\$15,432.91

E. Sven Carlson
Forest Ranger

Frederick A. Mollins
Forest Fire Warden

Stewart's Ambulance Service

ANNUAL REPORT TO MOULTONBOROUGH

Stewart's Ambulance Service, Inc. continues to provide the Towns of Sandwich, Center Harbor, Moultonborough and Meredith with emergency ambulance service. In 1988 Stewart's responded to 211 calls for medical service in Moultonborough plus a number of service calls that did not require ambulance transport.

Stewart's Ambulance Service has 13 full-time employees and 8 permanent part-time employees, including 3 Paramedics and 10 Emergency Medical Technician (EMT)-Intermediates, all of whom can provide Advanced Life Support (ALS) services. Basic EMT-Ambulance attendants can administer oxygen therapy and use MAST (Medical Anti-Shock Trousers), and 6 of our EMTs also are certified to use the cardiac monitor/defibrillators which are carried on all of their ambulances. In addition to these skills, EMT-Intermediates have the ability to start IVs and have completed an Advanced Trauma Assessment program. Paramedics can do all of the above plus they have Advanced Cardiac Life Support training and can administer drugs to cardiac and other patients requiring immediate treatment in life-threatening situations.

Stewart's Ambulance provides the Towns with 2 ambulances staffed 24 hours a day, 365 days a year, and we have a third ambulance staffed 78% of the time. There was one incident where 4 ambulances were in one town concurrently, and there have been a number of occasions when 3 ambulances were required at the same time in one of the four Towns which we serve.

Stewart's Ambulance employees are required to put in a lot of time to maintain their skills, and they completed 1574 man hours of training which breaks down to 75 hours per person or approximately two weeks of training per year. Full-time employees actually put in more than two weeks of training, but with part-timers included in training figures, our people average 75 hours per year. Stewart's has 7 CPR instructors on staff with 3 more employees awaiting training certification; these instructors hold classes for fire and police personnel as well as for the general public in our area. In December they taught three periods a day at Inter-Lakes High School as part of the school's health class curriculum. Stewart's has pledged to continue to be available for education of the public through classes and programs for local groups.

Stewart's was very recently honored as the 1988 Emergency Medical Services Provider of the Year. This award is sponsored and funded by the Laconia

Lodge of Elks, and the recipient is chosen by representatives of Lakes Region General Hospital and the Emergency Medical Services District C-2. We are proud to have been recognized as being a forerunner in providing Advanced Life Support services.

A public THANK YOU to the POLICE DEPARTMENT and FIRE DEPARTMENT for their cooperation and assistance during the past year. We really appreciate your help.

Respectfully submitted,
December 9th, 1988
J. Robert Stewart, President

Report of the Recreation Department

The Moultonborough Recreation Department continued to offer a variety of recreational opportunities to the citizens of Moultonborough in 1988.

As with previous years, the youth sports program continues to be a major focus of the Moultonborough Recreation Department. Children in grades 1-3 were offered opportunities to participate in soccer and baseball while children in grades 3-6 could participate in cheerleading, softball, basketball, soccer and baseball. All youth sports activities showed significant increases in participation in 1988 necessitating expanding the number of teams in all youth sports. In addition to their regular scheduled games, Moultonborough youth teams competed against teams from surrounding towns and participated in regional and county tournaments. Moultonborough was once again the host for the Carroll County soccer and cheerleading tournaments.

In the summer months, the Recreation Department is extremely active offering the summer playground program, swimming lessons, tennis lessons, an adult walking club and hosting the North American Soccer Camp. The daily summer playground program for boys and girls ages 8-14 again had over 100 youngsters participating. The daily activities included sports, games, arts and crafts, creative activities and special events. Weekly field trips were taken hiking, swimming, bowling and to local attractions. Those participating in the program were also afforded the opportunity to compete in the Hershey New Hampshire State Track and Field meet, the Junior World Frisbee Championship and the Carroll County Track and Field meet.

Tennis lessons were offered in July and August with many adults and children learning and improving their skills.

American Red Cross swimming lessons were offered at both Long Island and States Landing beaches with over 150 children learning swimming and water safety skills. Both beaches continue to be protected by certified American Red Cross lifeguards for public safety.

Moultonborough was again the host site for the North American Soccer Camps. This is a week long, soccer clinic for local boys and girls.

In 1988 the Moultonborough Recreation Department again ran very successful Halloween activities - the Haunted House and the children's Halloween Party. The Haunted House "scared" over 400 people and raised funds that will be put toward purchasing new playground equipment. Approximately 300 children attended the Halloween party and enjoyed a safe and fun Halloween. Both events were total community efforts with local businesses and over 100 talented adult and teenage volunteers contributing to the efforts.

Other Recreation Department activities in 1988 included adult co-ed volleyball and participation in volleyball tournaments, a parent-child basketball game and awards presentation, and several senior citizen's trips. The Department also sponsored Santa at the Christmas Fair and was one of several sponsors of the July 4th parade.

All recreation facilities continued to be heavily used. Improvements to the playground this past year included fencing off the Highway Department to help make a safer play environment for the children using this facility. Improvements planned for 1989 include fixing up the right side of the playground and putting in new playground equipment.

As in the past, the cooperation between the Moultonborough School District and the Recreation Department has been excellent. Without this cooperation many recreational activities would be limited. A hearty thank you goes to all school officials and employees for this relationship. The Moultonborough Recreation Department was again extremely fortunate to have a great summer staff and many wonderful volunteers. Many thanks to all these people who make the recreation programs what they are. A special thank you goes to Lisa Sutherland who filled in in my absence in February/March 1988.

Respectfully submitted by:
Donna J. Kuethe
Recreation Director

Moultonborough Historical Society

Annual Report

1988

The Moultonborough Historical Society has had another busy and enjoyable year with an increase of 16 new members and meetings well attended.

Death has claimed one of our regular members and six Honorary Members.

Between the members and contractors work has progressed well on our Middle Neck School House Museum.

Both of our buildings are tight and have had an outside primer coat of paint, the job to be finished this summer. We do have some school-house artifacts but would appreciate any other donations such as desks, pictures, et cetera.

We are grateful for the many fine gifts and valued artifacts which were given to our Society and have been displayed at the Town House.

Our annual Essay Contest of a written report on local history by members of the sixth grade of the Moultonborough Central School was a great success. There were many essays submitted and a fifty dollar award, donated by the Moultonborough Historical Society, was presented to Johnny May of Route 109.

We installed a pair of ceiling fans this year which add tremendously to our comfort with the circulating of the air.

I want to thank Rev. Frank Greene and his committee members who have worked so diligently for the past several years in the preparation of our Cemetery Records Book. The book was completed and published on July 4, 1988. They have been selling real good since that date.

In conclusion, I wish to thank all who were involved in contributing to the success of our year's activities. This includes officers, members, friends, our committee members who gave so freely of their time and to the Moultonboro Selectmen and the contractors for their cooperation.

Respectfully submitted,
Ernest E. Stevens
President

Moultonborough Historical Society

Treasurer's Report

Balance beginning January 1, 1988	\$ 254.19	
Revenues:		
Town of Moultonborough	3,000.00	
Interest	20.33	
	<hr/>	\$3,274.52
Expenditures:		
Heinonen Co., Inc.	1,910.32	
Heinonen Co., Inc. repairing & re-glazing windows of Schoolhouse	815.00	
Abbott Electric installing two ceiling fans	298.11	
Refund to Town of Moultonborough	251.09	
	<hr/>	\$3,274.52
Balance ending December 31, 1988		- 0 -

Respectfully submitted,
Marion L. Goodwin, Treasurer

Report of the Moultonborough Conservation Commission 1988

In 1988 the Moultonborough Conservation Commission reviewed 136 applications to the N.H. Wetlands Board. Of these, 56 were for dock permits, 5 for ponds, 10 for culverts, 45 for filling or dredging, 15 for rock removal from lakes, and 5 for retaining walls to prevent erosion.

This year the Conservation Commission worked with the Planning Board on several subdivision applications that bordered wetlands or other sensitive areas.

Work is progressing on the drafting of a Wetlands Protection Ordinance for the town, with hopes of having a proposal to be presented in 1989.

The Conservation Commission met with representatives of the Moultonborough Recreational Trail Committee and is supporting their efforts to build a trail.

During this past year the Commission Board began investigating a project to monitor the drinking water resource of Moultonborough. Our water resource being the most important and essential of all resources, not only in recreation, nor in natural environment, but in human health.

Accelerated activity in building development, well drilling, septic installations, population growth, and trash disposal has aroused concern over possible contamination of ground water which is the supply of drinking water to area residents, schools, and businesses.

The major portion of the Moultonborough land and water area is uniquely located at the top, or northern end, of Lake Winnepesaukee, and is down-gradient only from the Sandwich and Center Sandwich area. All surface runoff of the area through Moultonborough, and between Red Hill and the Ossipee Mountains as far as the Half-way Brook Watershed, is collected by the Red Hill River flowing into Garland Pond, and from there into Lee's Pond, and then into Moultonborough Bay.

The subterranean flow zones of this watershed are presumably in the same direction, generally north to south, and funnel through a relatively narrow area before charging the aquifers and the lake.

Possible contamination of ground waters is caused by the leaching of chemicals and toxic compounds from landfills, septic lagoons, private and community leach fields, leaking fuel tanks, covert and clandestine dumping, commercial fertilizers and pesticides, and acid rain. All of these being reported of, to some extent, in Moultonborough, and representing a slow but increasing build-up beginning 40 years ago to present.

A system of thorough analytical testing at feasible geographical locations is the best way to monitor the quality of this ground water resource. This is best accomplished by local government and private efforts. Initial interest was first responded to by the Lakes Region Ice Racing Club by its donation of \$500 to begin this monitoring project. The Town of Moultonborough added additional funding, and four thorough tests were taken, covering the entire range of pollutants alerted by the U.S. Environmental Protection Agency, which are now commonly found in ground water throughout our nation.

The four tests were taken at Garland Pond, the Central School, the Academy, and the Town Offices. The results of these tests are on file at the Town Offices.

Additional tests have been taken by interested private parties who have been willing to share the test results of their own wells with us to further this monitoring project and study.

Richard Vappi
Paul Lincoln
Diana Morgan
Jesse Patrick

Annual Report of the Building Inspection Department

Town of Moultonborough

1988 brought a decline in building activity in Moultonborough for the first time in several years. Total declared valuation by 3½ percent from the all time high in 1987. Single family homes declined by 27%. The total valuation for all permits issued for 1988 was eighteen million, two hundred twenty four thousand, six hundred seventy three dollars (\$18,224,673) 3½% drop in total value, 27% drop in single family. The breakdown was as follows:

111 single family homes valued at	\$11,305,970.00
5 swimming pools valued at	62,100.00
20 docks valued at	129,360.00
1 school addition valued at	2,100,000.00
1 club house valued at	98,000.00
7 commercial buildings valued at	487,300.00
36 garages valued at	612,240.00
219 additions & alterations valued at	3,429,703.00
Total	<hr/> \$18,224,673.00

Respectfully submitted,
Charles E. Litzell
Building Inspector

Vital Statistics

Births

Registered in the Town of Moultonborough, N.H.
For the Year Ending December 31, 1988

Date of Birth	Name of Child	Name of Father	Maiden Name of Mother	Place of Birth
January 7	Noah David Glick	Michael Jay Glick	Victoria Carlotta Nass	Moultonborough, NH
January 12	Brian Scott Toczko	Gary Michael Toczko	Pamela Ann Penas	Rochester, NH
February 16	Matthew Mykel Muscavitz	Donald Allen Muscavitz	Bonnie Evelyn Tilton	Wolfeboro, NH
February 24	Ty Ryan Watson	Jeffrey Dean Watson	Gayla Dawn Jennings	Concord, NH
March 16	Jamie Lyn Ferrante	James Robert Ferrante	Helen Frances Cronin	Laconia, NH
March 18	Melissa Mallory Godin	David Brenden Godin	Darlene Paula Leblanc	Laconia, NH
April 3	Ashley Nicole Pieszcchala	Andrew Thomas Pieszcchala	Norma Jean Atkinson	Moultonborough, NH
April 29	Charllotte Jalean Ganong	Paul Scott Ganong	Brenda Jean Mallet	Moultonborough, NH
April 30	Brendan Bernhard Crowley	Kevin Ernest Crowley	Dianne Bernhard Bernhard	Laconia, NH
May 5	Emma Lee Dolbear	Charles Atwood Dolbear, Jr.	Karen Lee Hamke	Laconia, NH
May 30	Nicholas Aaron Haskell	Mark Lawrence Haskell	Catherine Mary Chandler	Laconia, NH
June 6	Spencer Joseph Nore	Samuel Joseph Nore	Irene Elizabeth Dwyer	Laconia, NH
June 18	Maximillian Robert Watters	David Andrew Watters	Karen Naomi Preus	Concord, NH
June 22	Sarah Gardiner Upton	Christopher Allan Upton	Jeanne Sharon Wickwire	Laconia, NH
June 25	Elyse Gabrielle Porter	Lawrence Warner Porter, Jr.	Dee-Anne Denise LeBlanc	Laconia, NH
July 11	Steven James Ippolito	David James Ippolito	Carolyn Ann Barago	Laconia, NH
July 22	Casey Weeks	Steven Wyman Weeks	Ellen Butler	Laconia, NH
July 29	Jacob Thomas Tincler	Thomas James Tincler	Colleen Marie O'Brien	Laconia, NH
August 15	Leana Marie Maher	Robert Austin Maher	Leona Marie Provencher	Laconia, NH
August 31	Brian William Finer	William S. Finer	Karen M. Hill	Laconia, NH
September 6	Michael Paul Parent	Paul Leo Parent	Rita Theresa Blanchette	Laconia, NH
September 26	Margaret Jude Remson	John Thomas Remson	Kathleen Ellen Beatrice	Laconia, NH
October 27	Kathryn Christine Widman	Gregory Bart Widman	Cheryl Blair Blair	Concord, NH
November 21	Holly Smith Huston	James Herbert Huston	Lydia Sirois Sirois	Laconia, NH
December 4	Jordan Harold Seaward-Salvati	Pasquale Ronald Seaward-Salvati	Cynthia Lee Seaward	Hanover, NH
December 6	Christopher Sean Burbank	Daniel Paul Burbank	Janet Marie Brady	Laconia, NH
December 19	Ashley Elizabeth Barker	Paul David Barker	Lorraine Grace Dodge	Laconia, NH
December 27	Edward Allen Ambrose	Edward Arthur Ambrose	Pamela King King	Concord, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,
Marguerite L. Gruner, Town Clerk

Marriages

Registered in the Town of Moultonborough, N.H.
For the Year Ending December 31, 1988

Date of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
February 14	Dana M. Pierce	Moultonborough, NH
	Deena R. Crowell	Moultonborough, NH
March 12	Kevin W. Sullivan	Moultonborough, NH
	Brenda J. Dulac	Laconia, NH
April 10	David Agnew Hamm	South Carolina
	Audrey Rae Davis	Moultonborough, NH
April 23	Randy Scott Martel	Moultonborough, NH
	Nancy Marie Casella	Moultonborough, NH
April 30	David W. Thompson, Jr.	Moultonborough, NH
	Laurie H. Clifford	Moultonborough, NH
May 1	David Bruce Buckley	Meredith, NH
	Kelly Jean Richardson	Moultonborough, NH
May 7	Jeffrey F. Glover	Moultonborough, NH
	Kathleen M. Tebbets	Moultonborough, NH
May 7	Samuel W. Pylypczuk	Moultonborough, NH
	Suzanne L. Seames	Moultonborough, NH
May 21	Kenneth Wayne Biello	Fall River, MA
	Kathleen Marie Coulombe	Fall River, MA
May 21	John Michael Farrington	Whitinsville, MA
	Cheryl Ann Jalette	Whitinsville, MA
May 21	Frank Thomas Brewster	Moultonborough, NH
	Linda Jean Gray	Ashland, NH
June 4	Kenneth Roy Burbank	Moultonborough, NH
	Donna Sue Harder	Moultonborough, NH
June 11	Jerome C. Holden	Moultonborough, NH
	Lisa Jean Carleton	Tuftonboro, NH
June 18	John E. Hess	Everett, MA
	Rebecca R. French	Everett, MA
June 20	Wesley Fred Chauncey	Moultonborough, NH
	Cheryl Ann Roy	Nashua, NH
June 26	David Rosenbaum	New York City, NY
	Pamela Jane Parker	New York City, NY
July 2	Dennis Wayne Joseph King	Moultonborough, NH
	Dolores Jean Melancen	Moultonborough, NH
July 23	Mark Devlin Maloney	Florence, MA
	Karen M. Brennan	Florence, MA
July 29	Stephen John Kelley	Moultonborough, NH
	Susan E. Gouveia	Chelmsford, MA
August 6	Robert Russell Dean	Moultonborough, NH
	Christina Eva-Martha Mattsson	Moultonborough, NH
August 6	James Edmond Higgins	Marlboro, MA
	Jane M. Bouvier	Marlboro, MA
August 8	Dean David Latour	Moultonborough, NH
	Laurie Jane Paquette	Moultonborough, NH
August 27	Michael Edward Erdos	York, PA
	Susan Kay Ellingwood	Moultonborough, NH
September 10	Christopher L. McCormack	Moultonborough, NH
	Rebecca Elaine Bailey	New York City, NY
September 10	Richard Havis Hoagland	Faison, NC
	Dorothea A. Allen	Melbourne, FL
September 17	John Dwinell	Dedham, MA
	Ruth S. Collins	Moultonborough, NH
September 17	Martin M. Zarli	Moultonborough, NH
	Linda S. Damon	Moultonborough, NH
September 24	William Fred Milford	New York City, NY
	Joann Elizabeth Scott	New York City, NY
September 24	Glenn M. Davis	Moultonborough, NH
	Ruth V. Brewster	Moultonborough, NH
September 30	Carl D. Kohut	Moultonborough, NH
	Patricia A. Gray	Moultonborough, NH

October 8	Steven Theo Davis	Gilford, NH
	Carolyn Marie Conway	Moultonborough, NH
October 15	Peter Blanchard Hope	Moultonborough, NH
	Denise Kathleen Roux	Moultonborough, NH
December 6	Francis J. Horne, Jr.	Moultonborough, NH
	Judith A. Boutwell	Moultonborough, NH
December 10	James Flintom Wells	Moultonborough, NH
	Wendy Lee Burrows	Moultonborough, NH

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Respectfully submitted,
Marguerite L. Gruner, Town Clerk

Deaths

Registered in the Town of Moultonborough, N.H. For the Year Ending December 31, 1988

Date of Death	Name and Surname of the Deceased	Name of Father	Maiden Name of Mother	Place of Death
January 8	Martha I. Reiner	John Harrie	Isabelle Bailee	Laconia, N.H.
January 14	Mary V.J. Riley	Martin Judge	Agnes Gates	Rochester, N.H.
February 7	Joan Alice Davis	Maurice W. Allard	Mary Jane Taylor	Moultonborough, N.H.
February 22	Mason H. Stone, Jr.	Mason H. Stone	Elsie Morse	Wolfeboro, N.H.
March 14	Elaine P. Burbank	Unknown	Emma Robarge	Moultonborough, N.H.
March 22	Violet R. Husband	William Rowe	Lillian Puffinburger	Wolfeboro, N.H.
March 24	Roland Barker Whitridge, Jr.	Roladn W. Whitridge	Katharine Whiting	Moultonborough, N.H.
March 27	Mary Bujak	Walter Zaba	Anna Hergett	Moultonborough, N.H.
April 4	Clarence A. Senna	Manuel Senna	Elizabeth Smith	Wolfeboro, N.H.
April 28	Denise Maguire	Denis Murphy	Elizabeth Charlton	Wolfeboro, N.H.
May 1	Cynthia I. Taylor	Eero V. Jarvi	Irene K. Pekkala	Laconia, N.H.
May 28	John W. May	J. Harold May	Doris Rice	Laconia, N.H.
June 2	Grace Elizabeth Curtis	Carl W. Eckle	Grace Spreyer	Laconia, N.H.
June 5	Milford H.T. Leavy, Sr.	Maurice E. Leavy	Vera Gladys Vaughan	Laconia, N.H.
July 4	Helen Barbara Andrusis	Joseph Prelewicz	Ann Griske	Laconia, N.H.
July 24	Esther C. Stone	John D. Common	Alice B. Furthmiller	Wolfeboro, N.H.
July 25	Elizabeth Schrafft Moser	George F. Schrafft	Bertha L. Brown	Laconia, N.H.
July 31	William T. Hammill	Sylvester Hammill	Agnes Reilly	Wolfeboro, N.H.
August 4	Lelia Carlson	Forrest E. Davis	Charlotte Haag	Moultonborough, N.H.
August 6	Clarence H. Frye	Lewis Frye	Jennie Hoyt	Wolfeboro, N.H.
August 13	Ronald W. Martin	Stanley D. Martin	Edna Scott	Laconia, N.H.
August 18	Raymond F. Beaver	Louis Beaver	Louise Zimmerman	Moultonborough, N.H.
September 11	Hazel Leverett Fisher	Alvah F. Hutchinson	Grace L. Whitney	Moultonborough, N.H.
November 1	Elva Janet McLean	Unknown	Unknown	Wolfeboro, N.H.
November 16	Mildred M. Beede	Phillip Marquand	Annie Faulkner	Wolfeboro, N.H.
November 25	Ernest John Simmons	Benjamin J. Simmons	Theresa Fopiano	Meredith, N.H.
November 28	John DeAngelis	Frank DeAngelis	Mary Materasso	Wolfeboro, N.H.
December 15	Deidree L. Shaw	Alonso Bragg	Unknown	Wolfeboro, N.H.
December 19	Robert J. Mollica	Bartholomew Mollica	Ethel Smith	Wolfeboro, N.H.

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,
Marguerite L. Gruner, Town Clerk

TOWN OF MOULTONBOROUGH EMERGENCY PHONE NUMBERS

To Report a Fire

524-1545

(From 476 Exchange Dial 1-524-1545)

Police	476-2305
Sheriff's Department	1-800-552-8960
State Police - Troop E	323-8112
Senior Meals Program	476-5110
Ambulance	524-1545
Poison Information Center	1-643-4000
Lake Patrol	293-7783
Lakes Region General Hospital (Laconia)	524-3211
Huggins Hospital (Wolfeboro)	1-569-2150
Selectmen's Office	476-2347
Town Clerk	476-5757
Visiting Nurse	476-2350
Tax Collector	476-5696
Building Inspector	476-8444
Road Agent	253-7445
Recreation Department (Office)	476-8868
Recreation Department (Playground)	253-4160
Planning/Zoning Board	476-8420
Burning Permits	476-5963
Landfill	476-8800
Library	476-8895

Selectmen's Meeting Thursday

7:00 p.m.

Selectmen's Office Hours

Mon. thru Fri. 8 a.m.-12 noon & 1 p.m.-5 p.m.

Sat. 9:00 a.m.-12 noon

Town Clerk's Office Hours

Mon.-Wed.-Fri. 9 a.m.-12 noon & 1 p.m.-4 p.m.

Tax Collector's Office Hours

Mon., Wed., Fri. 8 a.m.-12 noon & 1 p.m.-5 p.m.

Dump Hours

Summer Hours: May 15-Sept. 15: Mon.-Tues.-Wed.-Fri.-Sat. 8 a.m.-5 p.m.

Thurs. 6 p.m.-8 p.m., Sun. 4 p.m.-6 p.m.

Winter Hours: Tues.-Thurs.-Sat. 9 a.m.-5 p.m.

Sun. 8 a.m.-1 p.m.

Library Hours

Mon. & Wed. 1:30-8:00, Fri. 1:30-5:00, Sat. 10:30-4:00